


**Memorandum Specifying Actions Required to  
Comply with 2012 Council Adopted Budget (RES 11-2437)**

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2 During development of the 2012 budget, the City Council identified \$3,951,251 in unspent prior year Neighborhood STAR program  
3 balances (see project list attached); and  
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5 The City Council allocated these balances for two purposes -  
6 a Low Income Housing Trust Fund and  
7 to increase the available resources for the 2012 Neighborhood STAR competitive program; and  
8  
9 The budgets of these identified projects (see attached) must be reduced in order to close them out and re-allocate the unspent  
10 balances for the purposes specified by City Council; and  
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12 This action is authorized by RES 11-2437, which states that "the Director of Financial Services is hereby authorized to prepare  
13 the final 2012 Budgets in accordance with the actions taken herein and to equalize, balance or set the final department  
14 revenue sources and department appropriations as necessary."; and  
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16 Todd Hurley, Director of the Office of Financial Services recommends that OFS staff implement the changes indicated on the  
17 attached to comply with the intent of the City Council in the 2012 Adopted Budget.  
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Approval Recommended by Director of Financial Services:

By:   
on 11/23/12

Neighborhood STAR Close-outs 1/1/12

#	Project Name	Awardee	Account Code	GRANT	Balance Grant	LOAN	Balance Loan	Total
09-111	Yarusso's Awnings, Landscaping and Patio.	Yarusso Bros. Inc.	77862	P7-930-90306-77862-0547	3,475			3,475
08-105	Naomi Family Center Elevator Project	Union Gospel Mission of St. Paul	77837	P7-930-90306-77837-0547	151,000			151,000
98-112	UAW-Ford-MnSCU Beautification Proj.	Ford Motor Company	77192	P7-930-90306-77192-0547	178,500			178,500
08-112	Midway Stadium Rest Room/ Concession Facility	Friends of St. Paul Baseball	77843	P7-930-90306-77843-0547	154,271			154,271
02-128	Small Business Expansion Program	St. Anthony Park Bank	77655			P7-930-90305-77655-0547	500,000	500,000
09-121	Checkers Drive-In Restaurant	Check of Brooklyn Center	77868	P7-930-90306-77868-0547	45,000	P7-930-90305-77868-0547	45,000	90,000
10-111	Kader Deli	ASL, Inc. and University Food and Fuel, Inc.	77878			P7-930-90305-77878-0547	95,000	95,000
09-007	Installation of a New Recycled Rubber Shredder	JJV Rubber Mulch & Safety Surfacing	77852			P7-930-90305-77852-0547	15,000	15,000
09-011	Klub House Roof and Sewer Project	Equity Services of St. Paul	77855	P7-930-90306-77855-0547	3,238			3,238
09-109	Jamestown Homes Open Space Improvement Plan	BNV Limited Partnership	77861	P7-930-90306-77861-0547	16,350	P7-930-90305-77861-0547	16,350	32,700
08-004	Wellstone Center Performance Space Lighting	Neighborhood House	77829	P7-930-90306-77829-0547	504			504
08-101	Cinema Saint Paul	Cinema Saint Paul, LLC	77834	P7-930-90306-77834-0547	36,000	P7-930-90305-77834-0547	53,000	89,000
08-111	Smyth Companies Roll Fed Expansion Project	Smyth Companies, Inc	77842	P7-930-90306-77842-0547	250,000	P7-930-90305-77842-0547	250,000	500,000
07-103	Hmong MN Professionals Bldg.	Vang Dental Clinic, Inc.	77819	P7-930-90306-77819-0547	49,094	P7-930-90305-77819-0547	49,094	98,188
07-117	United Products Headquarters Expansion	Rice Street Properties, LLC	77824	P7-930-90306-77824-0547	25,000	P7-930-90305-77824-0547	25,000	50,000
06-110	Griffin Wheel Works Site Improvements	St. Paul Port Authority & NENDC, Monte Hilleman	77792	P7-930-90306-77792-0547	250,000			250,000
05-114	Targeted Business Investment Fund Program	East Side Neighborhood Dev. Co. (ESNDC)	77769	P7-930-90306-77769-0547	4,408	P7-930-90305-77769-0547	1,126	5,534
05-115	Globe Building Materials Redevelopment	SP Port Authority & East Side Area Business Assoc.	77770	P7-930-90306-77770-0547	163,260			163,260
01-113	Pan Asian Development Group, LLC	Pan Asian Urban Village	77530	P7-930-90306-77530-0547	200,000	P7-930-90305-77530-0547	750,000	950,000
<b>Close-out Totals:</b>					1,530,100		1,799,570	<b>3,329,670</b>
CD Proceeds					0		621,583	621,583
<b>Total:</b>					<u>1,530,100</u>		<u>2,421,153</u>	<u><b>3,951,253</b></u>