

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 12-16  
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 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: 0  
 6  
 7 Funding Source: Other Please Specify: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12

13 Fiscal Analysis

14  
 15 Neighborhood STAR Year-Round Program funds are being moved into two (2) project specific codes to reflect action adopted via City Council Resolutions  
 16 #12-167 and 12-513. In addition, one (1) previously funded Neighborhood STAR Year-Round Program project was completed under budget. This remaining  
 17 balance is being moved from a project specific code to the Neighborhood STAR Year-Round Program code.  
 18

19 Detail Accounting Codes:

20	Accounting		Activity/Project			Current		Amended
21	Company	Unit	Account	(if applicable) Description	Ward #	Budget	Changes	Budget
22	<b>Spending Changes (Action Accomplished)</b>							
23	<b>Year-Round Program project specific awards:</b>							
24	930	90306	0547	79074 North High Bridge Park Repair	2	0.00	3,000.00	3,000.00
25	930	90306	0547	79075 Payne Maryland Security Cameras	6	0.00	24,533.00	24,533.00
26	<b>Completed Year-Round STAR projects</b>							
27	930	90306	0547	79054 Phalen Camera Security System	6	100,000.00	(2,440.49)	97,559.51
28				<b>TOTAL:</b>			<b>25,092.51</b>	
29	<b>Financing Changes (Action Accomplished)</b>							
30	930	90333	0547	00000 Year Round STAR Program		1,520,537.93	(25,092.51)	1,495,445.42
31				<b>NET CHANGE:</b>			<b>0.00</b>	