

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 12-357
2		
3	<u>Budget Affected:</u>	Operating Budget Fire and Safety Services General Fund
4		
5	<u>Total Amount of Transaction:</u>	72,084.69
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1
10		

Fiscal Analysis

The City of Minneapolis will reimburse the Fire Department for costs associated with firefighters attending REACT Structural Collapse Rescue training September 7-16, 2012.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	0141/50190	50130	Overtime	385,871.10	59,549.52	445,420.62
001/1000	05120/1005120	0439/51930	50130	Fringe Benefits	12,403,458.06	12,535.17	12,415,993.23
TOTAL:					12,789,329.16	72,084.69	12,861,413.85
Financing Changes							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	3199/42210		Other Fed Dir Grants	10,769.75	72,084.69	82,854.44
TOTAL:					10,769.75	72,084.69	82,854.44