

RESOLUTION CITY OF SAINT PAUL, MINNESOTA

Presented by _____

1 WHEREAS, the City of Saint Paul, Police Department has been awarded the Juvenile Accountability Block Grant –
 2 Special Projects 2012 (Attachment A) by the State of Minnesota, Department of Public Safety; and

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 4 WHEREAS, this grant provides funds to enhance the knowledge base of the criminal justice system and positive
 5 alternatives to delinquency available to youth in the efforts to reduce the number of youth introduced into the
 6 criminal justice system and improve trust and rapport between police and youth; and

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 8 WHEREAS, the 2012 financing and spending plan needs to be amended for these funds; and

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 10 WHEREAS, the Mayor pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there
 11 are available for appropriation funds of \$57,200 in excess of those estimated in the 2012 budget; and

12
 13 WHEREAS, the Mayor recommends that the following addition be made to the 2012 budget:


14 **436 Police - Special Fund - Activity (34264-JABG-Special Projects)**

Obj Code (Account)		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes				
0111 (50100)	Personnel (Admin Fee)	-	3,245	3,245
0141 (50190)	Overtime	-	9,972	9,972
0219 (52610)	Professional Services	-	35,000	35,000
0370 (54190)	Computer Equipment and Supplies	-	2,083	2,083
0439 (51930)	Fringe Benefits	-	1,900	1,900
0241 (52290)	Outside Printing	-	5,000	5,000
		-	<u>57,200</u>	<u>57,200</u>
Financing Changes				
3199	Federal Grant-State Administered	-	57,200	57,200
		-	<u>57,200</u>	<u>57,200</u>

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 28 THEREFORE BE IT RESOLVED, that council accepts this grant and authorizes the City of Saint Paul to enter into,
 29 and Chief Thomas Smith to implement the attached agreement with the State of Minnesota which includes an
 30 indemnification clause; and

31
 32 THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2012 budget.

	Yeas	Nays	Absent
Bostrom			
Brendmoen			
Carter			
Lantry			
Stark			
Thune			
Tolbert			

Requested by Department of: **POLICE**

 By: _____
 Approved by the Office of Financial Services
 By: _____
 Approved by City Attorney
 By: _____
 Approved by Mayor for Submission to Council
 By: _____

Adopted by Council: Date _____
 Adoption Certified by Council Secretary
 By: _____
 Approved by Mayor: Date _____
 By: _____