

City of Saint Paul Financial Analysis

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<u>File ID Number:</u>	RES PH 12-114	
<u>Budget Affected:</u>	Operating Budget	Police Department Special Fund
<u>Total Amount of Transaction:</u>	\$12,000.00	
<u>Funding Source:</u>	Grant	
<u>Charter Citation:</u>	10.07.1	

Fiscal Analysis

Entered into a Joint Powers Agreement with the State of Minnesota which will allow the department's officers to assist the U.S. Postal Inspection Service participating in the Postal Plan full scale exercise on May 6, 2012. Services include providing protection to postal carriers, perimeter and facility security and organizing, staging and supervising.

Detail Accounting Codes:

<u>Company (Fund)</u>	<u>Accounting Unit (ACTIVITY)</u>	<u>Account (Object Code)</u>	<u>Description</u>	<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>AMENDED BUDGET</u>
Spending Changes						
2400 (436)	34270 (1034270)	0141 (50190)	Overtime	-	10,013	10,013
2400 (436)	34270 (1034270)	0439 (51930)	Fringe Benefits	-	1,987	1,987
				TOTAL:	0	12,000
Financing Changes						
2400 (436)	34270 (1034270)	3199	Federal - MN Department of Health	-	12,000	12,000
				TOTAL:	0	12,000