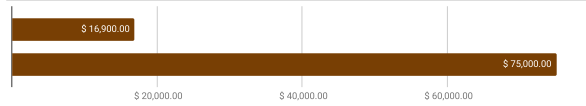


RENOVATION BUDGET 1457 3rd Street East
Estimated Value 200,000 - 225,000

STATUS

Cash Amount	\$	75,000.00
Financed Amount	\$	-
Total Allocated Funds	\$	75,000.00
Funds Used to Date	\$	16,900.00
Funds Remaining	\$	58,100.00



ITEM	Start Date	Complete Date	CATEGORY	MEMO	Est by Contractor	NOTES	Est \$	BUDGET	COST	DIFFERENCE
Demo of Lower Level (Family Room and Bath Room) Demo of Main Level (Kitchen and Bath)	9/28/2022	11/0/2022	Labor			Complete	\$1,800.00	\$0.00	\$1,000.00	\$ (1,000.00)
			Material				\$500.00	\$0.00	\$500.00	\$ (1,500.00)
			Material						\$0.00	\$0.00
Retro Electric MN # EA787423 Will: (651) 250-7200 50 Rocky Lane, Eagan, MN 55123	05/08/2023	5/29/23		Address all code compliant issues	Retro Est.	Approved SOW	\$2,400.00	\$0.00	\$0.00	\$ -
			Material		Permit Pulled 5/8/23	\$1,500.00	\$0.00	\$0.00	\$ -	
Good Guys Plumbing Mitch: (952) 239-7200 2163 Bush Ave E Saint Paul, MN 55119-3942	5/15/23	5/29/23	Labor	Address all code compliant issues	Good Guys Est.	Approved SOW	\$12,000.00	\$0.00	\$0.00	\$ -
			Materials		Permit Pulled 5/8/23	\$1,500.00	\$0.00	\$0.00	\$ -	
Karpe Mechanical (Ryan (651) 357-0808) 49 Battle Creek Pl, St Paul, MN 55119	05/11/23	05/26/23	Labor	New Furnace @ A/C, 13 Seer 2 Ton A/C complete New ductwork whole House	Karpe Est	Approved SOW	\$15,400.00	\$0.00	\$15,400.00	\$ (15,400.00)
			Materials	Trane 80%	Permit Pulled 5/5/23	Work has started				\$ (15,400.00)
Finish work		5/31/23	Labor	Address All Finish work Main Level		Dale Savasten	\$0.00	\$0.00	\$0.00	\$ (15,400.00)
			Materials				\$10,000.00	\$0.00	\$0.00	\$ (15,400.00)
Garage Windows		11/28/22	Materials	144.00 eash x2 labor 160.00			\$448.00	\$0.00	\$0.00	\$ -
Garage Door w/opener 1/2 HP	05/01/23	05/03/23	Materials	1620.00 8x7 labor \$800.00			\$2,261.00	\$0.00	\$0.00	\$ -
Demo and Replacement of driveway retaining wall	5/22/23	5/31/23	Labor	Labor to remove and replace retaining wall	QLV Est	David Johnson Outdoor Living Solutions	\$17,400.00	\$0.00	\$0.00	\$ -
			Materials	New Versa-Lok Standard (natural) 309 sq. Ft @ \$32 per Cap 73 Ln. Ft. @ \$13 per						\$ -
Repair driveway concete	05/15/23	05/17/23	Labor	Labor to remove and replace upper driveway		LARRY HAWES CONSTRUCTION	\$7,000.00	\$0.00	\$0.00	\$ -
			Materials	24 ft x 40 ft \$9 sq		Concrete 1				\$ -
Repair Stair's and hand railing	05/17/23	05/19/23	Labor			LARRY HAWES CONSTRUCTION	\$2,500.00	\$0.00	\$0.00	\$ -
			Materials			Concrete 1				\$ -
Missing / Crumbing Mortar brick	05/01/23	05/05/23	Labor			LARRY HAWES CONSTRUCTION	\$2,500.00	\$0.00	\$0.00	\$ -
			Materials	Ordered -> 540 Pcs \$0.60 each \$ 340.00 Metro Brick, Inc. (Range Ironspot Shadow) 3314 Winpark Drive • Crystal, MN 55427-2063		Belden Brick 470-479 Medium Range Ironspot Shadow-Tex Roman	\$500.00	\$0.00	\$0.00	\$ -
LL - Framing / Insallation / Vapor	N/A		Labor			Not doing at this time		\$0.00	\$ -	
			Materials					\$0.00	\$ -	

LL - Sheetrock Wall and Ceiling with knock-down finish- ready to paint	N/A		Labor		Not doing at this time		\$0.00	\$	-
			Materials				\$0.00	\$	-
							\$0.00	\$	-
ILL - Doors, Window and Baseboard Trim			Labor		Not doing at this time		\$0.00	\$	-
			Materials				\$0.00	\$	-
LL Flooring	N/A		Labor	Still looking at options (vinyl, tile, carpet)	Not doing at this time		\$0.00	\$	-
			Materials				\$0.00	\$	-
								\$	-
Installation of Windows	11/01/22	04/10/23	Materials	Reinstall All new window (14)	Dale Savasten		\$0.00	\$	-
			Labor	N/A			\$0.00		
Dumpster Roll off 40 yard Storage Pod			Dumpster Storage Pod				\$0.00	\$0.00	\$ -
							\$0.00	\$0.00	\$ -
								\$	-
Lawn Care			Lawn Care	Lawn Care and Clean up	Edger - (612) 407-8285		\$0.00	\$0.00	\$ -

