



#### **HISTORY OF THE SITE:**

- Located on the northeast corner of Saint Paul, bordering Maplewood.
- Home to Dakota peoples prior to removal or displacement.
- Agricultural and grazing land.
- Hillcrest Golf Course designed and opened in 1921.
- Purchased by Saint Paul Port Authority in 2019.





## **PLAN ELEMENTS:**

- Land uses light industrial, residential, mixed-use
- Green space active parkland and passive space
- Sustainability support various block and site-wide strategies to reduce carbon emissions





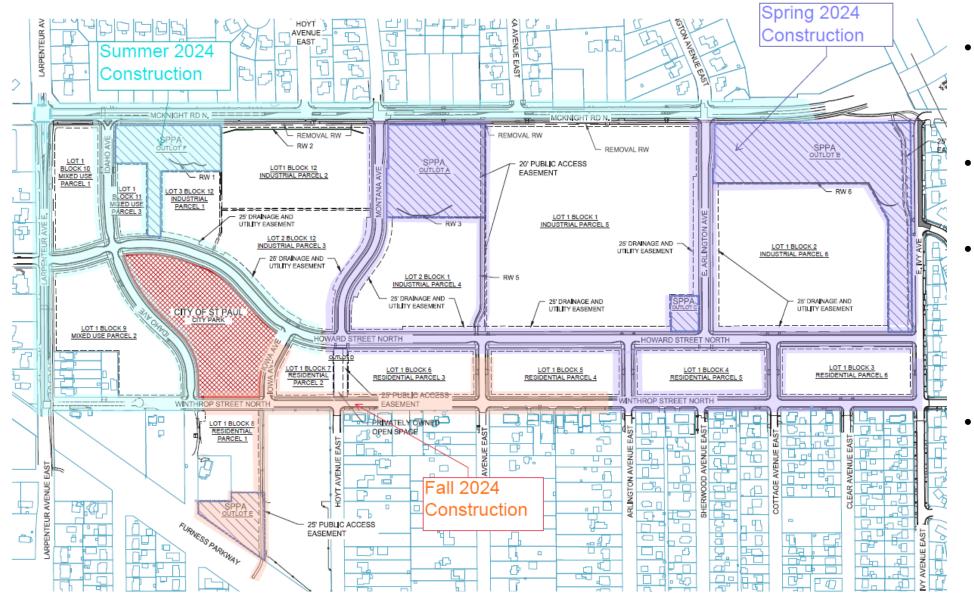
## **KEY MILESTONES:**

- 2017 Hillcrest Golf Course closed
- 2019 Saint Paul Port Authority purchased the golf course
- 2022 City Council passed the Hillcrest Master Plan, rezoned the site, and City approved the environmental review
- 2023 HRA authorized the establishment of three Tax Increment Financing Districts to support affordable housing
- 2024 Remediation completed

### REMEDIATION



#### **ANTICIPATED SCHEDULE – UTILITIES AND ROADS**



- Mass Grading continues, anticipated completion
   Fall 2024
- Utility installation to start as early as April 1, 2024
- Start at southwest corner of development to support Habitat for Humanity's fall event timeline
- Substantial completion of utility and road infrastructure anticipated in 2024

### **ANTICIPATED SCHEDULE - BUILDINGS**



#### **GEOTHERMAL AT THE HEIGHTS**



- Needed for Net-Zero Carbon Justice40 Development
- \$12M Project
  - \$1.3M Design and Testing -
  - \$4.7M Phase I Distribution Pipe in ROW –
     Application to Green Bank
  - \$6M Phase II Well Construction Utility Revenue Financing
- City, County, Port Authority, Community Support

#### **AFFORDABLE HOUSING PROGRAM OVERVIEW**

Total Multifamily Rental Units

Rental Rates

Workforce 40%

60% AMI 40%

50% AMI 10%

30% AMI

Sherman Associates
700 units across 5 buildings
10% of all units at 30%AMI

JO Companies
One 199 unit building

2 workforce market-rate buildings 230 units/145 units studio, 1-, 2-, 3-bedrooms 20% of units at 50-60%AMI

One LIHTC senior 60%AMI, 130 units

One LIHTC 60%AMI, 105 units

One workforce market-rate 55+ Senior 20% of units at 50-60%AMI

180 Units of 60%AMI 20 Units of 30%AMI studio, 1, 2, 3 bedroom units

Total For Sale Units

Buyer Income

80%-100% AMI 25%
61%-80% AMI 50%
30%-60% AMI 25%

10%

Twin Cities Habitat for Humanity 147 Homes



# **QUESTIONS?**