## City of Saint Paul Financial Analysis

1 2	File ID Nun	nber:	AO 24-20					
2	Budget Affe	ected:		PED	Special Fu	nd		
4	<b>T</b> - 4 - 1 A							
5 6	<u>I otal Amol</u>	unt of Transaction:	-					
7	Funding Sc	ource:	Grant					
8 9			Appropriation alre	ady included in budget?	Yes			
10					103			
11	Charter Cit	ation:	10.7.4					
12 13								
14	<u>Fiscal Anal</u>	<u>ysis</u>						
15 16								
17	-	CDBG Project Budge ent Loan Fund.	ets: Funding for Rai	msey County Lead Hazard Control F	Program subaward, to be	funded with th	e St. Paul Home	9
18 10	Improveme							
19 20	Detail Acco	ounting Codes:						
21								
22 23				GENERAL LEDGER (GL) - ANNU	JAL BUDGET			
23 24	Spending Cl	hanges						
25		_						
26		GL Annual Budg				CURRENT		
27 28	Company	Fund-Dept-Cost Cente	e Account	Description		BUDGET	CHANGES	BUDGET
29	1	28251820	73225	CDBG			-	-
30 31					TOTAL:	-	-	-
32	Financing C	hanges						
33								
34 35	Company	GL Annual Budg Fund-Dept-Cost Cente		Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
36	<u> </u>			2000				
37	1	28251820	43001	CDBG			-	-
38 39					TOTAL:	-	-	-
40				ACTIVITY LEDGER (AC) - LIFE TO DATE	E ACTIVITY BUDGET			
41 42	Complete this	s section for Grants, Cap	ital, Capital Bond Proc	eeds, STAR, TIF, and HRA amendments.				
42 43	Spending Cl	nanges						
-		<b>U</b>						
44 45	Ame			sey County Lead Hazard Control Program	subaward, to be funded with t		e Improvement Loa	
45 46	Activity Grou	Life to Date Activity E	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET

3 G-HUD	G51249660103023	73105	2496 CITY WIDE HOMEOWNER IMP LOAN PROGRAM		1,147,783.88	(150,000.00)	997,783.88
G-HUD	G5125376010302314	73225	2537 RAMSEY COUNTY LEAD		-	150,000.00	150,000.00
)			_				
1				TOTAL:	1,147,783.88	-	1,147,783.88
2							
3							
1							
5							
)							
6 Financing	Changes						
	Changes						
6 Financing	-	ts: Funding for Ram	nsey County Lead Hazard Control Program subaward, to be f	funded with t	he St. Paul Home I	mprovement Loai	ו Fund.
6 Financing	-	-	າsey County Lead Hazard Control Program subaward, to be f	funded with t	he St. Paul Home I CURRENT	mprovement Loai	n Fund. AMENDED
6 Financing 7 Ar 3	nending CDBG Project Budge	-		funded with t		mprovement Loar	
6 Financing 7 Ar 3	nending CDBG Project Budge	dget		funded with t	CURRENT		AMENDED
<ul> <li>Financing</li> <li>Ar</li> <li>Activity Gr</li> </ul>	nending CDBG Project Budge	dget		funded with t	CURRENT		AMENDED
<ul> <li>Financing</li> <li>Ar</li> <li>Ar</li> <li>Activity Gr</li> </ul>	nending CDBG Project Budge Life to Date Activity Bud our Activity	dget Account Category	Description	funded with t	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<ul> <li>Financing</li> <li>Ar</li> <li>Activity Gr</li> <li>G-HUD</li> </ul>	nending CDBG Project Budge Life to Date Activity Bud our Activity G51249660103023	Account Category 43015	Description 2496 CITY WIDE HOMEOWNER IMP LOAN PROGRAM	funded with t	CURRENT BUDGET (1,147,783.88)	CHANGES 150,000.00	AMENDED BUDGET (997,783.88)