

SUBJECT

BOARD RESOLUTION NO. 23-710

Pertaining to 2023 Administrative Order No. 4 for the transfer of funds from various accounting units to increase funding for the Administration - Building Repair Services expense account.

STRATEGIC PLAN GOALS: Financial Stability

Staff has identified needed building repairs for the SPRWS Administration Building. However, the amount budgeted in 2023 for these needs is currently insufficient. This Administrative Order will add \$90,000 to the appropriate accounting unit.

Funded through the transfer of budgeted funds from various accounting units, this budget amendment will result in no increase or decrease to the 2023 adopted spending budget.

See attached Financial Analysis

RECOMMENDATION

Approval