	City of Saint Pau	l Financial Analysis						
1 2	File ID Number: RES PH 24-43							
2 3 4	Budget Affected:		Operating Budget PED Special Fund					
5								
7 8	Funding Source: Grant							
9 10		,	Appropriation alread	propriation already included in budget? No				
11 12	Charter Citation:		10.07.1					
13 14 15	Fiscal Analysis							
16 17 18 19 20 21 22 23	Accepting funds from Met Council Livable Communites Demostration Account Transit Oriented Development (TOD) Grant Program of \$888,750 for Film North (2441 University Ave W) project.							
23 24 25	Detail Accounting Codes:							
26	GENERAL LEDGER (GL) - ANNUAL BUDGET							
27 28	Spending Changes							
29 30	(Action Accomplished)) GL Annual Budget				CURRENT		AMENDED
31 32	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
33 34 35	1	20051870	73220	2024 2441 University Ave W - Film No	orth (LCDA)	-	888,750.00	888,750.00
36 37 38					TOTAL:		888,750.00	888,750.00
39 40	Financing Changes (Action Accomplished))						
41		GL Annual Budget				CURRENT		AMENDED
42 43	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
44 45	1	20051870	43905	2024 2441 University Ave W - Film No	orth (LCDA)	-	(888,750.00)	(888,750.00)
46								
47 48					TOTAL:		(888,750.00)	(888,750.00)
49 50		ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET						
51 52	Complete this section	Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.						
53	Spending Changes							
54 55	(Action Accomplished)) Life to Date Activity Budget	t			CURRENT		AMENDED
56	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
57 58 59 60	G-PED	G5124831120149	73220	2024 2441 University Ave W - Film No	orth (LCDA)	-	888,750.00	888,750.00 -
61 62								
63 64					TOTAL:		888,750.00	888,750.00
65 66	Financing Changes (Action Accomplished)						
67	Accomplished	Life to Date Activity Budget	t			CURRENT		AMENDED
68 69	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
70 71 72 73	G-PED	G5124831120149	43905	2024 2441 University Ave W - Film No	orth (LCDA)	-	(888,750.00) -	(888,750.00) -
74 75					TOTAL:		(880 750 00)	(889 750 00)
76					TOTAL:		(888,750.00)	(888,750.00)