

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 24-43  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: \$888,750  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.07.1  
 12

**Fiscal Analysis**

16 Accepting funds from Met Council Livable Communities Demonstration Account Transit Oriented Development (TOD) Grant Program of  
 17 \$888,750 for Film North (2441 University Ave W) project.  
 18  
 19  
 20  
 21  
 22  
 23

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	73220	2024 2441 University Ave W - Film North (LCDA)	-	888,750.00	888,750.00
				-		
TOTAL:					888,750.00	888,750.00

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	43905	2024 2441 University Ave W - Film North (LCDA)	-	(888,750.00)	(888,750.00)
				-	-	-
TOTAL:					(888,750.00)	(888,750.00)

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5124831120149	73220	2024 2441 University Ave W - Film North (LCDA)	-	888,750.00	888,750.00
				-		-
TOTAL:					888,750.00	888,750.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5124831120149	43905	2024 2441 University Ave W - Film North (LCDA)	-	(888,750.00)	(888,750.00)
				-	-	-
TOTAL:					(888,750.00)	(888,750.00)