

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 24-115  
 2  
 3 Budget Affected: Operating Budget HRA Special Fund  
 4  
 5 Total Amount of Transaction: 7,300.00  
 6  
 7 Funding Source: Multiple  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 Establish HRA project budget for grant funds accepted from Jessie McClary, Realtor with Edina Realty, for the Inheritance Fund layers of the  
 17 Downpayment Assistance and Homeowner Rehabilitation Programs.  
 18  
 19  
 20  
 21

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

| GL Annual Budget |                       |         |             | CURRENT |         | AMENDED |
|------------------|-----------------------|---------|-------------|---------|---------|---------|
| Company          | Fund-Dept-Cost Center | Account | Description | BUDGET  | CHANGES | BUDGET  |
| 5                | 280055805             |         |             | -       | -       | -       |
|                  |                       |         |             | TOTAL:  | -       | -       |

**Financing Changes**

| GL Annual Budget |                       |         |             | CURRENT |         | AMENDED |
|------------------|-----------------------|---------|-------------|---------|---------|---------|
| Company          | Fund-Dept-Cost Center | Account | Description | BUDGET  | CHANGES | BUDGET  |
| 5                | 280055805             |         |             | -       | -       | -       |
|                  |                       |         |             | TOTAL:  | -       | -       |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.  
 45

**Spending Changes**

47 Establish HRA spending project budget for grant funds accepted from Jessie McClary, Realtor with Edina Realty.

| Life to Date Activity Budget |                 |                  |                                | CURRENT |          | AMENDED  |
|------------------------------|-----------------|------------------|--------------------------------|---------|----------|----------|
| Activity Group               | Activity        | Account Category | Description                    | BUDGET  | CHANGES  | BUDGET   |
| G-HRA                        | G55247999690001 | 73120            | Inheritance Fund Outside Loans | -       | 7,300.00 | 7,300.00 |
|                              |                 |                  |                                | TOTAL:  | 7,300.00 |          |

**Financing Changes**

55 Establish HRA financing project budget for grant funds accepted from Jessie McClary, Realtor with Edina Realty.

| Life to Date Activity Budget |                 |                  |  | CURRENT |            | AMENDED    |
|------------------------------|-----------------|------------------|--|---------|------------|------------|
| Activity Group               | Activity        | Account Category | Description  | BUDGET  | CHANGES    | BUDGET     |
| G-HRA                        | G55247999690001 | 55505            | Inheritance Fund Outside Contributions and Donations | -       | (7,300.00) | (7,300.00) |
|                              |                 |                  |  | TOTAL:  | (7,300.00) |            |