		l Financial Analysis						
1 2	File ID Number:		RES PH 23-74					
3 4	Budget Affected:	(	Operating Budget	PED	Special Fund			
5 6	Total Amount of T	ransaction:	445,500.00					
7 8	Funding Source:	(	Grant					
9 10		,	Appropriation alread	y included in budget?	No			
11 12	Charter Citation:		10.07.1					
13 14	Fiscal Analysis							
15	-							
17	Services.							
18 19								
20 21								
22 23								
24 25	Detail Accounting	<u>Codes:</u>						
26 27	GENERAL LEDGER (GL) - ANNUAL BUDGET							
28 29	Spending Changes (Action Accomplished)							
30		GL Annual Budget				CURRENT		AMENDED
31 32	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
33 34	1	20051870	73220			-	445,500.00	445,500.00
35 36								
37					TOTAL:		445,500.00	445,500.00
38 39	Financing Changes							
40 41	(Action Accomplished	) GL Annual Budget				CURRENT		AMENDED
42	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
43 44	1	20051870	43905			-	(445,500.00)	(445,500.00)
45 46						-	-	-
47 48					TOTAL:		(445,500.00)	(445,500.00)
49 50			ACTIVITY LEDG	GER (AC) - LIFE TO DATE ACTIVIT	Y BUDGET			
51 52	Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.							
53	Spending Changes							
54 55	(Action Accomplished	Life to Date Activity Budge	t			CURRENT		AMENDED
56 57	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
58 59	G-PED	G5123831120140	73220	2023 Keystone Community Servic	es	_	445,500.00	445,500.00
60 61						-	-,	-
62 63					TOTAL		445 500 00	445 500 00
64					TOTAL:		445,500.00	445,500.00
65 66	Financing Changes (Action Accomplished)	)						
67 68	Activity Crown	Life to Date Activity Budge	t Account Category	Departmen			CHANCER	
69	Activity Group	Activity	Account Galegory	Description		BUDGET	CHANGES	BUDGET
70 71	G-PED	G5123831120140	43905	2023 Keystone Community Servic	ces	-	(445,500.00)	(445,500.00)
72 73						-	-	-
74 75					TOTAL:		(445,500.00)	(445,500.00)
76					IOTAL.		(	(