City of Saint Paul Financial Analysis

File ID Number:	RES-PH		
Budget Affected:	Operating Budget Safety and Inspections	Special Fund	
Total Amount of Transaction:	\$65,000		
Funding Source:	Grant		
	Appropriation already included in budget?	No	
) 1 Charter Citation:	C.C. 10.07.1		

Fiscal Analysis

Authorizing the Department of Safety and Inspections to accept a grant in the amount of \$65,000 from the Minnesota Department of Labor, to participate in the 2024 Building Official Training (BOT) grant program. There is no matching funds requirement to participate in this program.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGE

31 Spending Changes

(Action Accomplished)

١,		/					
GL Annual Budget				CURRENT			
	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES
	1	20024800	60415	(intern) trainee wages		-	36,341
	1	20024800	60400	(temp. seasonsal) trainee insurance, benefit, and taxes		-	27,109
	1	20024800	67600	(mileage) trainee travel reimbursements		-	750
	1	20024800	72200	(public safety supplies) training supplies	_	-	800
					TOTAL:	-	65,000

42 Financing Changes

43	(Action Accomplished)						
44		GL Annual Budget				CURRENT	
45	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES
46							
47	1	20024800	43401	MN Dept of Labor -BOT funds		-	65,000
	(Choose Company)						
48					_		
49					TOTAL:		65,000

AMENDED BUDGET

36,341 27,109 750 800

65,000

AMENDED BUDGET

65,000

65,000