

CITY OF SAINT PAUL  
OFFICE OF THE MAYOR

ADMINISTRATIVE ORDER

Authorizing the Police Department to correct and amend the 2024 special fund budget activity budget for the 2023 Homeland Security Bomb Grant of \$185,000.00, accepted on RES PH 24-64 (3/20/24) to correctly record expenditures meeting capital criteria.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2024 special fund budget for the reallocation of funds more accurately reflect actual expenses and to authorize the Director of Financial Services to amend the budget in the following manner, specified in the financial analysis.

Financial Analysis

See Attachment

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Axel Henry  
Assistant Chief of Police

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET							
<i>Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.</i>							
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
<b>Life to Date Activity Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
<b>Activity Group</b>	<b>Activity</b>	<b>Account Category</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
							-
<b>G-POLICE</b>	G2322658034286	71705	VECHICLE PARTS	360,000	(175,000)		185,000
<b>G-POLICE</b>	G2322658034286	76545	TRAINING	10,000	(10,000)		-
<b>G-POLICE</b>	G2324658034286	71705	VECHICLE PARTS	185,000	175,000		360,000
<b>G-POLICE</b>	G2324658034286	76545	TRAINING	-	10,000		10,000
							-
				TOTAL:	555,000	-	555,000
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
<b>Life to Date Activity Budget</b>				<b>CURRENT</b>		<b>AMENDED</b>	
<b>Activity Group</b>	<b>Activity</b>	<b>Account Category</b>	<b>Description</b>	<b>BUDGET</b>	<b>CHANGES</b>	<b>BUDGET</b>	
<b>G-POLICE</b>	G2322658034286	43020	Department of Justice	(370,000)	185,000		(185,000)
<b>G-POLICE</b>	G2324658034286	43435	MN Dept of Public Safety	(185,000)	(185,000)		(370,000)
				TOTAL:	(555,000)	-	(555,000)