

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 24-42  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

**Fiscal Analysis**

16  
 17 Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.  
 18

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
				TOTAL:	-	-

**Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

**Spending Changes**

44 *Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512438601030	73225	2438 NEIGHBORWORKS NORTH END REVITALIZATION FUND	190,000.00	(30,000.00)	160,000.00
G-HUD	G5125376010302314	73225	2537 RAMSEY COUNTY LEAD	150,000.00	30,000.00	180,000.00
				TOTAL:	340,000.00	340,000.00

**Financing Changes**

57 *Amending CDBG Project Budgets: \$30,000 of additional funding for Ramsey County Lead Hazard Control Program subaward.*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512438601030	43015	2438 NEIGHBORWORKS NORTH END REVITALIZATION FUND	(190,000.00)	30,000.00	(160,000.00)
G-HUD	G5125376010302314	43015	2537 RAMSEY COUNTY LEAD	(150,000.00)	(30,000.00)	(180,000.00)
				TOTAL:	(340,000.00)	(340,000.00)