	l Financial Analysis						
File ID Number:		RES 23-1873					
Budget Affected:			DED	Special Fund			
Budget Affected.			FED	Special Fullu			
Total Amount of T	ransaction:	-					
Funding Source:		Grant					
r unumg Source.		Giant					
		Appropriation alre	eady included in budget?	Yes			
Charter Citation:		NI/A					
Charter Citation.		N/A					
Fiscal Analysis							
Amending HOME	projects: Funding for Mai	rshall Avenue Flats	s project.				
/sg	projector r amanig for man		, p. 0,00ti				
Detail Accounting	Codes:						
			GENERAL LEDGER (GL) - ANNUA	L BUDGET			
Spending Changes							
	)						
_	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251840	68105	HOME				
				_			
				TOTAL:	-	-	-
Financing Changes							
	)						
0	GL Annual Budget	A	December		CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251840	43001	HOME				
				TOTAL:	-	-	-
		ACTIV	ITY LEDGER (AC) - LIFE TO DATE A	ACTIVITY BUDGET			
Complete this section	for Grants, Capital, Capital B	ond Proceeds, STAR,	TIF, and HRA amendments.				
Sponding Charges							
(Action Accomplished	)						
(Action Accomplished	Life to Date Activity Budget				CURRENT		AMENDED
(Action Accomplished		t Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
(Action Accomplished  Activity Group	Life to Date Activity Budget Activity	Account Category	•		BUDGET		BUDGET
(Action Accomplished	Life to Date Activity Budget		Description 9999 HOME UNDESIGN GRT 2529 Marshall Avenue Flats			CHANGES (2,600,000.00) 2,600,000.00	
(Action Accomplished Activity Group G-HUD	Life to Date Activity Budget Activity  G519999601092	Account Category 73220	9999 HOME UNDESIGN GRT	_	BUDGET	(2,600,000.00)	<b>BUDGET</b> 4,424,571.67
(Action Accomplished Activity Group G-HUD	Life to Date Activity Budget Activity  G519999601092	Account Category 73220	9999 HOME UNDESIGN GRT	_	7,024,571.67 -	(2,600,000.00)	4,424,571.67 2,600,000.00
(Action Accomplished Activity Group G-HUD	Life to Date Activity Budget Activity  G519999601092	Account Category 73220	9999 HOME UNDESIGN GRT	_	7,024,571.67 -	(2,600,000.00)	4,424,571.67 2,600,000.00
Activity Group  G-HUD G-HUD Financing Changes (Action Accomplished)	Life to Date Activity Budget	73220 73220 73220	9999 HOME UNDESIGN GRT	_	7,024,571.67 - 7,024,571.67	(2,600,000.00)	4,424,571.67 2,600,000.00 7,024,571.67
Activity Group  G-HUD G-HUD Financing Changes (Action Accomplished)	Life to Date Activity Budget Activity  G519999601092 G512529601010	73220 73220 73220	9999 HOME UNDESIGN GRT 2529 Marshall Avenue Flats	_	7,024,571.67 - 7,024,571.67 CURRENT	(2,600,000.00) 2,600,000.00	### A424,571.67  2,600,000.00  7,024,571.67
Activity Group  G-HUD G-HUD Financing Changes (Action Accomplished)	Life to Date Activity Budget	73220 73220 73220	9999 HOME UNDESIGN GRT 2529 Marshall Avenue Flats	_	7,024,571.67 - 7,024,571.67	(2,600,000.00)	4,424,571.67 2,600,000.00 7,024,571.67
Activity Group  G-HUD G-HUD Financing Changes (Action Accomplished)	Life to Date Activity Budget Activity  G519999601092 G512529601010	73220 73220 73220	9999 HOME UNDESIGN GRT 2529 Marshall Avenue Flats	_	7,024,571.67 - 7,024,571.67 CURRENT	(2,600,000.00) 2,600,000.00	### A424,571.67  2,600,000.00  7,024,571.67
Activity Group  G-HUD G-HUD Financing Changes (Action Accomplished)  Activity Group	Life to Date Activity Budget Activity  G519999601092 G512529601010  Dife to Date Activity Budget Activity	73220 73220 73220	9999 HOME UNDESIGN GRT 2529 Marshall Avenue Flats  Description	_	7,024,571.67 7,024,571.67  CURRENT BUDGET  (7,024,571.67)	(2,600,000.00) 2,600,000.00 - - CHANGES	### AMENDED ### BUDGET  4,424,571.67  2,600,000.00  7,024,571.67   ### AMENDED ### BUDGET  (4,424,571.67) (2,600,000.00)
Activity Group  G-HUD G-HUD  Financing Changes (Action Accomplished)  Activity Group  G-HUD	G519999601092 G512529601010  Life to Date Activity Budget Activity  G519999601092	73220 73220 73220 Account Category	9999 HOME UNDESIGN GRT 2529 Marshall Avenue Flats  Description  9999 HOME UNDESIGN GRT		7,024,571.67 - 7,024,571.67 CURRENT BUDGET	(2,600,000.00) 2,600,000.00 - - CHANGES 2,600,000.00	### AMENDED ##################################
	Budget Affected: Total Amount of T Funding Source: Charter Citation:  Fiscal Analysis Amending HOME  Detail Accounting  Spending Changes (Action Accomplished Company  1  Financing Changes (Action Accomplished Company  1  Complete this section	Budget Affected:  Total Amount of Transaction:  Funding Source:  Charter Citation:  Fiscal Analysis  Amending HOME projects: Funding for Management of Manag	Budget Affected:  Total Amount of Transaction:  Funding Source:  Grant  Appropriation alre Charter Citation:  N/A  Fiscal Analysis  Amending HOME projects: Funding for Marshall Avenue Flats  Detail Accounting Codes:  Spending Changes (Action Accomplished)  GL Annual Budget  Company  Fund-Dept-Cost Center  Account  1 28251840 68105  Financing Changes (Action Accomplished)  GL Annual Budget  Company  Fund-Dept-Cost Center  Account  1 28251840 43001	Budget Affected: PED  Total Amount of Transaction: -  Funding Source: Grant  Appropriation already included in budget?  Charter Citation: N/A  Fiscal Analysis  Amending HOME projects: Funding for Marshall Avenue Flats project.  Detail Accounting Codes:  GENERAL LEDGER (GL) - ANNUA  Spending Changes (Action Accomplished)  GL Annual Budget  Company Fund-Dept-Cost Center Account Description  1 28251840 68105 HOME  Financing Changes (Action Accomplished)  GL Annual Budget  Company Fund-Dept-Cost Center Account Description  1 28251840 43001 HOME	Budget Affected:  Total Amount of Transaction:  Funding Source:  Grant  Appropriation already included in budget? Yes  Charter Citation:  N/A  Fiscal Analysis  Amending HOME projects: Funding for Marshall Avenue Flats project.  Detail Accounting Codes:  GENERAL LEDGER (GL) - ANNUAL BUDGET  Spending Changes (Action Accomplished)  GL Annual Budget  Company Fund-Dept-Cost Center Account  1 28251840 68105 HOME  TOTAL:  Financing Changes (Action Accomplished)  GL Annual Budget  Company Fund-Dept-Cost Center Account  Description  1 28251840 43001 HOME  TOTAL:  ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET  Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TiF, and HRA amendments.	Budget Affected:  Total Amount of Transaction:  Funding Source:  Grant  Appropriation already included in budget? Yes  Charter Citation:  N/A  Fiscal Analysis  Amending HOME projects: Funding for Marshall Avenue Flats project.  Detail Accounting Codes:  Spending Changes (Action Accompilished)  1 28251840 88105 HOME  Financing Changes (Action Accompilished)  Financ	Budget Affected:  PED Special Fund  Total Amount of Transaction:  Funding Source:  Grant  Appropriation already included in budget? Yes  Charter Citation:  N/A  Fiscal Analysis  Amending HOME projects: Funding for Marshall Avenue Flats project.  Detail Accounting Codes:  GENERAL LEDGER (GL) - ANNUAL BUDGET  Spending Changes (Action Accomplished)  GL Annual Budget Company Fund-Dept-Cost Center Account  Budget  CHANGES  1 28251840 88105 HOME  Financing Changes (Action Accomplished)  GL Annual Budget Company Fund-Dept-Cost Center Account  Description  Description  Description  CURRENT BUDGET  CHANGES  1 28251840 43001 HOME  TOTAL:  T