

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 24-54  
 2  
 3 Budget Affected: Operating Budget Police Department Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 To correct and amend the 2024 special fund budget activity budget for the 2023 Homeland Security Bomb Grant of \$185,000.00,  
 17 accepted on RES PH 24-64 (3/20/24)  
 18  
 19  
 20

**Detail Accounting Codes:**

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

24 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
						-	
G-POLICE	G2322658034286	71705	VEHICLE PARTS	360,000	(175,000)	185,000	
G-POLICE	G2322658034286	76545	TRAINING	10,000	(10,000)	-	
G-POLICE	G2324658034286	71705	VEHICLE PARTS	185,000	175,000	360,000	
G-POLICE	G2324658034286	76545	TRAINING	-	10,000	10,000	
						-	
				TOTAL:	555,000	-	555,000

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
G-POLICE	G2322658034286	43020	Department of Justice	(370,000)	185,000	(185,000)	
G-POLICE	G2324658034286	43435	MN Dept of Public Safety	(185,000)	(185,000)	(370,000)	
				TOTAL:	(555,000)	-	(555,000)