## City of Saint Paul Financial Analysis

File ID Number:	24-49		
Budget Affected:	Operating Budget PED	Special Fund	
Total Amount of Transaction:	-		
Funding Source:	Other	Please Specify Funding Source: STAR	
	Appropriation already included in budget?	Yes	
Charter Citation:	10 07 4		

#### Fiscal Analysis

10

35 36 37

43 44

45 46 Establishing one (1) new project through the Neighborhood STAR Year-Round Program as adopted via City Council Resolutions # 24-685.

### **Detail Accounting Codes:**

## GENERAL LEDGER (GL) - ANNUAL BUDGET

### Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
	star						
1	28551200	73220	STAR NEIGHBORHOOD		-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	_	-	-	-
				TOTAL:		-	

# Financing Changes

ACUON	ACCO	rripiis	riea)	

GL Annual Budget					CURRENT		AMENDED	
	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
	(Choose Company) (Choose Company)					- -	-	-
					TOTAL:		_	

# ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes (Action Accomplished)

Activity Group   Activity Budget   Activity Group   Activity Budget   Activity Group   Administration   Ad	70	opending onlinges							
49     Activity Group     Activity     Account Category     Activity Description     WARD     BUDGET     CHANGES     BUDGET       50     S-STAR     51 211 10000     73220     YR STAR UNDESIGNATED     2,212,207.07     (30,000.00)     30,000.00       51     S-STAR     5121211143     73220     Abyssinia General Trading, LLC     2     -     30,000.00     30,000.00       52     S-STAR      0.00       53     S-STAR      0.00       54     S-STAR      0.00       55     S-STAR      0.00       55     S-STAR      0.00       56     S-STAR      0.00	47	(Action Accomplished)							
50     S-STAR     51 211 10000     73220     YR STAR UNDESIGNATED     2,212,207.07     (30,000.00)     2,182,207.07       51     S-STAR     5121211143     73220     Abyssinia General Trading, LLC     2     -     30,000.00     30,000.00       52     S-STAR     0.00     0.00       54     S-STAR     0.00       55     S-STAR     0.00       56     S-STAR     0.00       50     0.00     0.00       50     0.00     0.00       50     0.00     0.00	48	Li	fe to Date Activity Budge	et		CURRENT			
51     S-STAR     5121211143     73220     Abyssinia General Trading, LLC     2     -     30,000.00     30,000.00       52     S-STAR     0.00       53     S-STAR     0.00       54     S-STAR     0.00       55     S-STAR     0.00       56     S-STAR     0.00	49	Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	CHANGES	BUDGET
52   S-STAR   0.00     53   S-STAR   0.00     54   S-STAR   0.00     55   S-STAR   0.00     56   S-STAR   0.00	50	S-STAR	51 211 10000	73220	YR STAR UNDESIGNATED		2,212,207.07	(30,000.00)	2,182,207.07
53     S-STAR     0.00       54     S-STAR     0.00       55     S-STAR     0.00       56     S-STAR     0.00	51	S-STAR	5121211143	73220	Abyssinia General Trading, LLC	2	-	30,000.00	30,000.00
54 S-STAR 0.00   55 S-STAR 0.00   56 S-STAR 0.00	52	S-STAR							0.00
55 S-STAR 0.00 56 S-STAR 0.00	53	S-STAR							0.00
55 S-STAR 0.00 56 S-STAR 0.00	54	S-STAR							
	55	S-STAR							
57 S-STAR 0.00	56	S-STAR							0.00
	57	S-STAR							0.00