

City of Saint Paul Financial Analysis

1 File ID Number: AO 23-33
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 3 Budget Affected: PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
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 11 Charter Citation: 10.7.4
 12
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14 Fiscal Analysis

17 Amending CDBG Project Budgets: funding for vacant building demolitions.
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20 Detail Accounting Codes:

22 GENERAL LEDGER (GL) - ANNUAL BUDGET

24 **Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
				TOTAL:	-	-

32 **Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cente	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
				TOTAL:	-	-

40 ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

43 **Spending Changes**

44 *Amending CDBG Project Budgets: funding for vacant building demolitions.*

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
G-HUD	G519999601082	73220	9999 VACANT BLD DEMO UNDES	449,822.61	(103,793.18)	346,029.43	
G-HUD	G512480601030	79210	2480 132 WESTERN AVE	-	70,004.55	70,004.55	
G-HUD	G512481601030	79210	2481 332 LAWSON AVE W	-	33,788.63	33,788.63	
				TOTAL:	449,822.61	-	449,822.61

56 **Financing Changes**

57 *Amending CDBG Project Budgets: funding for vacant building demolitions.*

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
G-HUD	G519999601082	43015	9999 VACANT BLD DEMO UNDES	(449,822.61)	103,793.18	(346,029.43)	
G-HUD	G512480601030	43015	2480 132 WESTERN AVE	-	(70,004.55)	(70,004.55)	
G-HUD	G512481601030	43015	2481 332 LAWSON AVE W	-	(33,788.63)	(33,788.63)	
				TOTAL:	(449,822.61)	-	(449,822.61)