

Presentation to City Council

08.16.2023

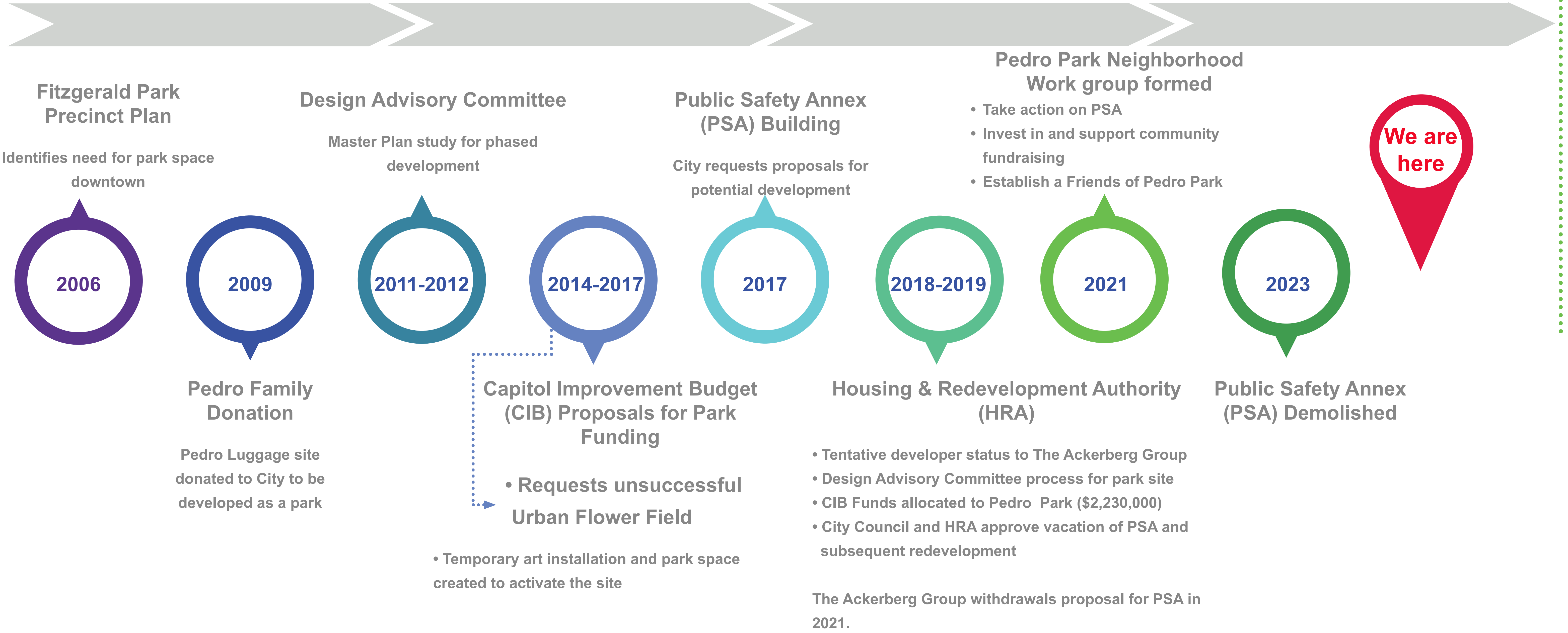


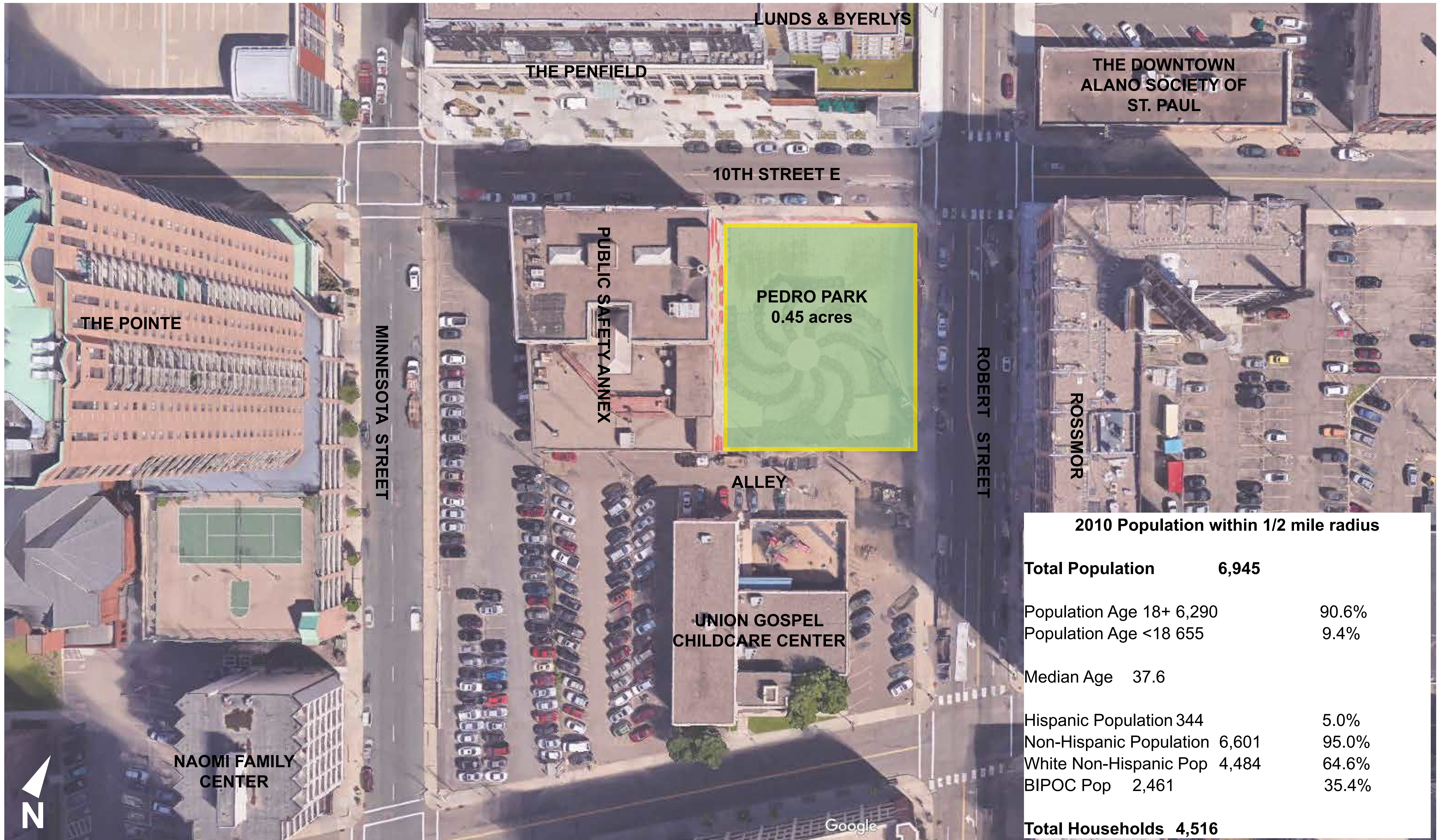
PEDRO PARK

www.stpaul.gov/pedropark

PROJECT BACKGROUND

Today is a part of more than *17 years* in the making of this downtown place, a **PARK** that the community is passionate about

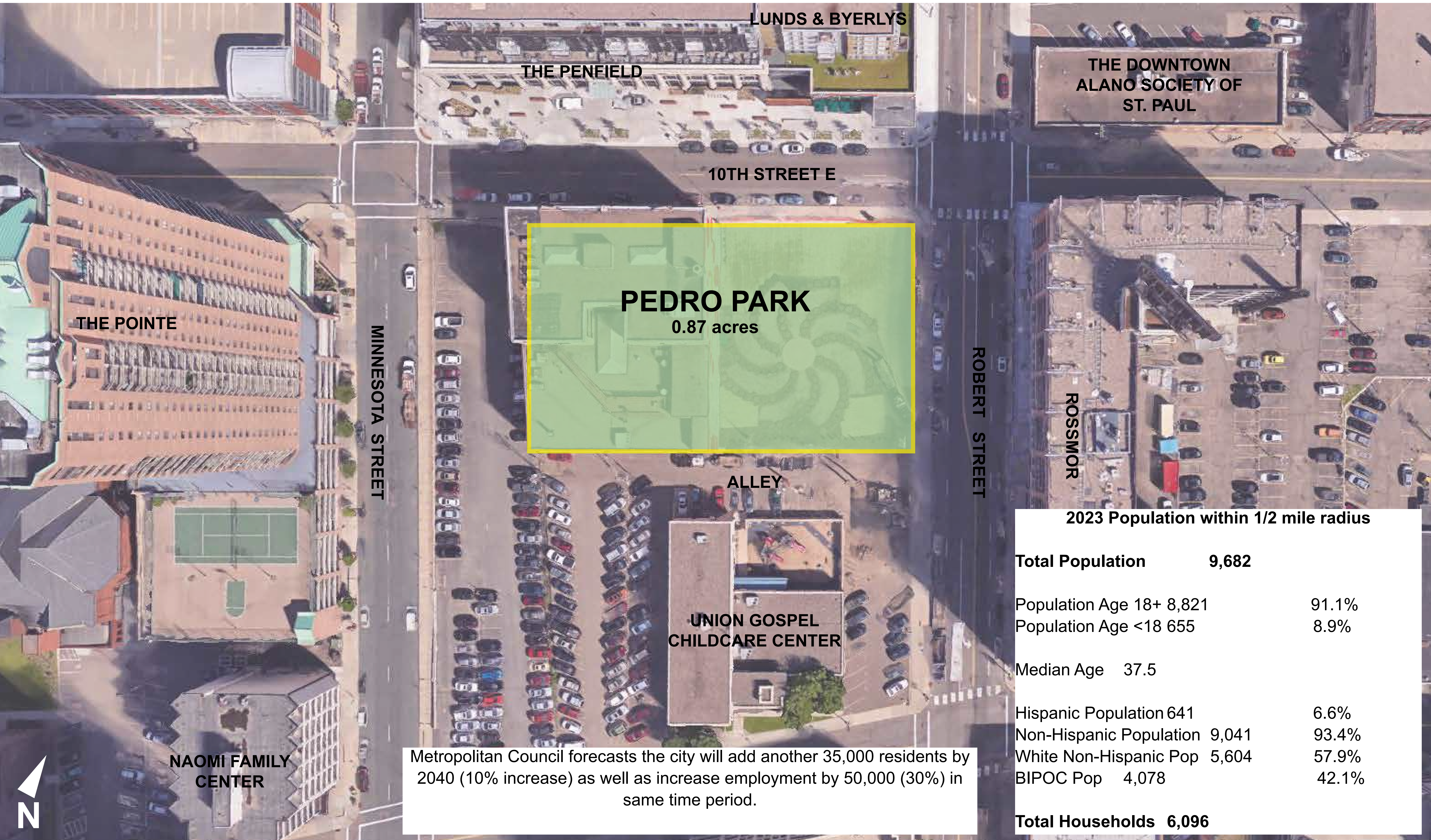




2010 Population within 1/2 mile radius

Total Population	6,945	
Population Age 18+	6,290	90.6%
Population Age <18	655	9.4%
Median Age	37.6	
Hispanic Population	344	5.0%
Non-Hispanic Population	6,601	95.0%
White Non-Hispanic Pop	4,484	64.6%
BIPOC Pop	2,461	35.4%
Total Households	4,516	



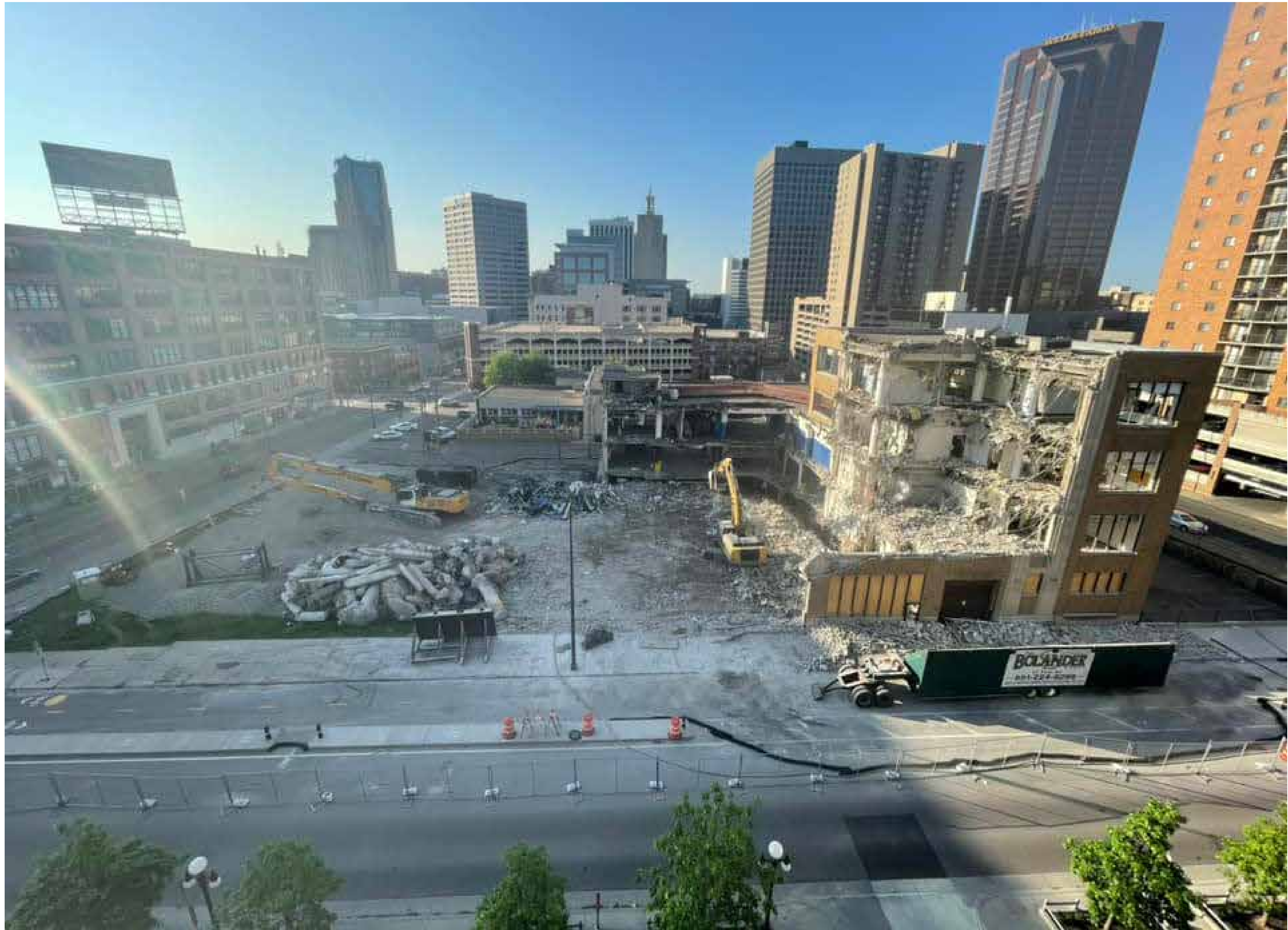


Metropolitan Council forecasts the city will add another 35,000 residents by 2040 (10% increase) as well as increase employment by 50,000 (30%) in same time period.

2023 Population within 1/2 mile radius

Total Population	9,682
Population Age 18+	8,821 91.1%
Population Age <18	655 8.9%
Median Age	37.5
Hispanic Population	641 6.6%
Non-Hispanic Population	9,041 93.4%
White Non-Hispanic Pop	5,604 57.9%
BIPOC Pop	4,078 42.1%
Total Households	6,096





PSA DEMOLITION

PEDRO PARK

PEDRO PARK
PREFERRED CONCEPT



PUBLIC ART OPPORTUNITY

ENTRY PLAZA

TERRACE STEPS

FOUNTAIN/SPLASH PAD

POCKET GARDENS

PUBLIC ART OPPORTUNITY

SEAT STEPS

PET PLAY AREA

BEE LAWN GREEN

PLAZA

SITE LIGHTS

SHELTER

CAFE TABLES

POTENTIAL PICKLEBALL AREA

SEATING BENCH

ANNEX BUILDING WALL TO REMAIN

PLAY AREA

PUBLIC ART OPPORTUNITY



Interim park expectations after demolition of PSA :

- * flat open space with trees
- * site lighting
- * benches/picnic tables
- * water source for gardening
- * porta-potty pad
- * sidewalk

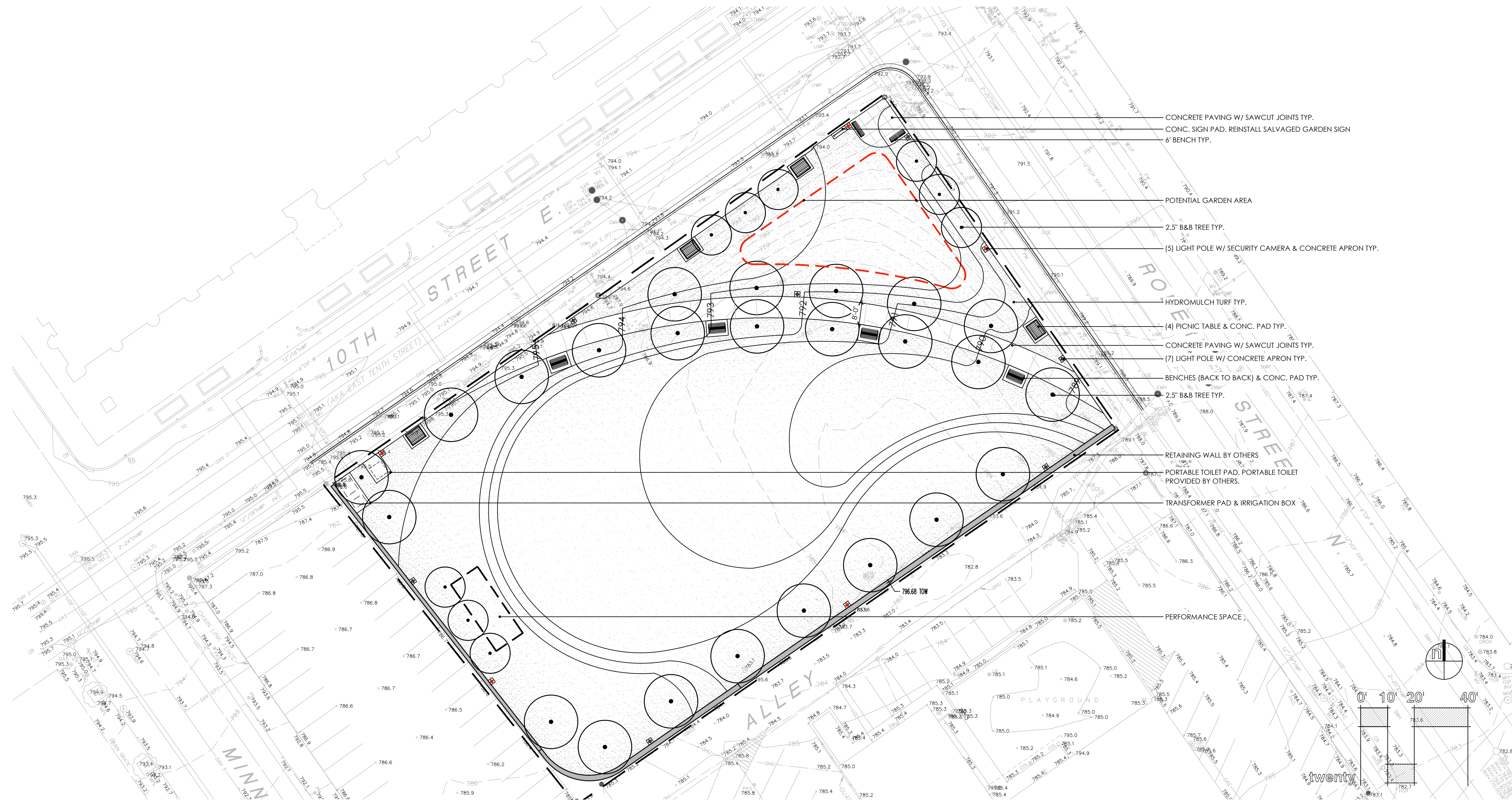
Estimated cost to implement interim plan :

\$800,000

(Note: this does not include retaining wall along alley and surface parking lot)

general notes

1. ALL TURF AND PLANTED AREAS TO BE IRRIGATED. PLACE PEDESTAL ON WEATHERPROOF BOX.
2. PROVIDE 6" TOPSOIL FOR ALL TURF AREAS.



- CONCRETE PAVING W/ SAWCUT JOINTS TYP.
- CONC. SIGN PAD. REINSTALL SALVAGED GARDEN SIGN
- 6' BENCH TYP.
- POTENTIAL GARDEN AREA
- 2.5' B&B TREE TYP.
- (5) LIGHT POLE W/ SECURITY CAMERA & CONCRETE APRON TYP.
- HYDROMULCH TURF TYP.
- (4) PICNIC TABLE & CONC. PAD TYP.
- CONCRETE PAVING W/ SAWCUT JOINTS TYP.
- (7) LIGHT POLE W/ CONCRETE APRON TYP.
- BENCHES (BACK TO BACK) & CONC. PAD TYP.
- 2.5' B&B TREE TYP.
- RETAINING WALL BY OTHERS
- PORTABLE TOILET PAD. PORTABLE TOILET PROVIDED BY OTHERS.
- TRANSFORMER PAD & IRRIGATION BOX
- PERFORMANCE SPACE

client
CITY OF SAINT PAUL
15 W KELLOGG BLVD
ST PAUL, MN 55102

project
PEDRO PARK - INTERIM PARK
114 10TH ST E
ST PAUL, MN 55101

PROJECT NUMBER: 22036
certification
I HEREBY CERTIFY that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.
PRELIMINARY NOT FOR CONSTRUCTION
DATE: _____

issue / revision

NO	DATE	ISSUE / REVISION

sheet title
INTERIM PARK - SITE PLAN CONCEPT

THIS SQUARE APPEARS 1/2" x 1/2" ON FULL SIZE SHEETS.

DRAWN BY:
CHECKED BY:

L1.0

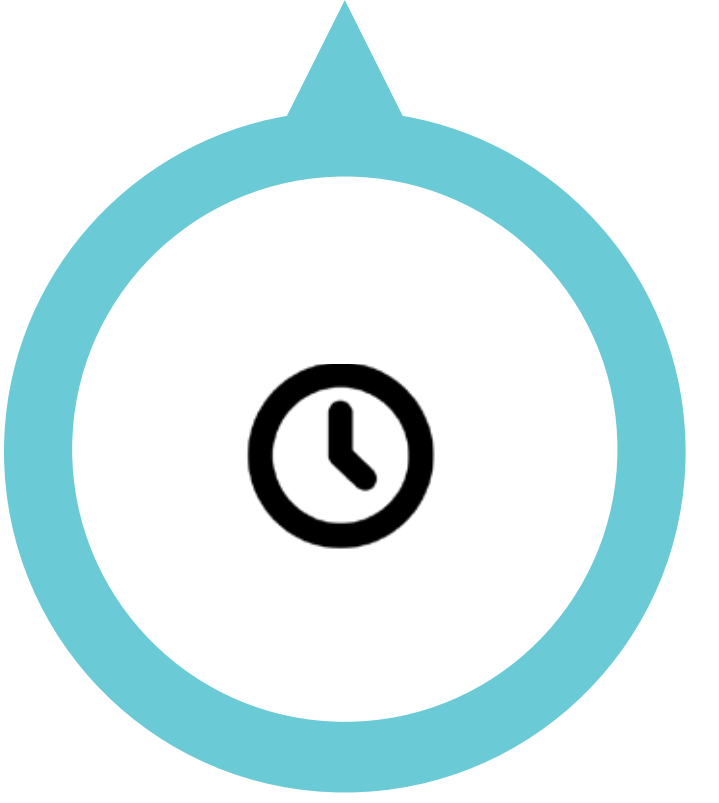
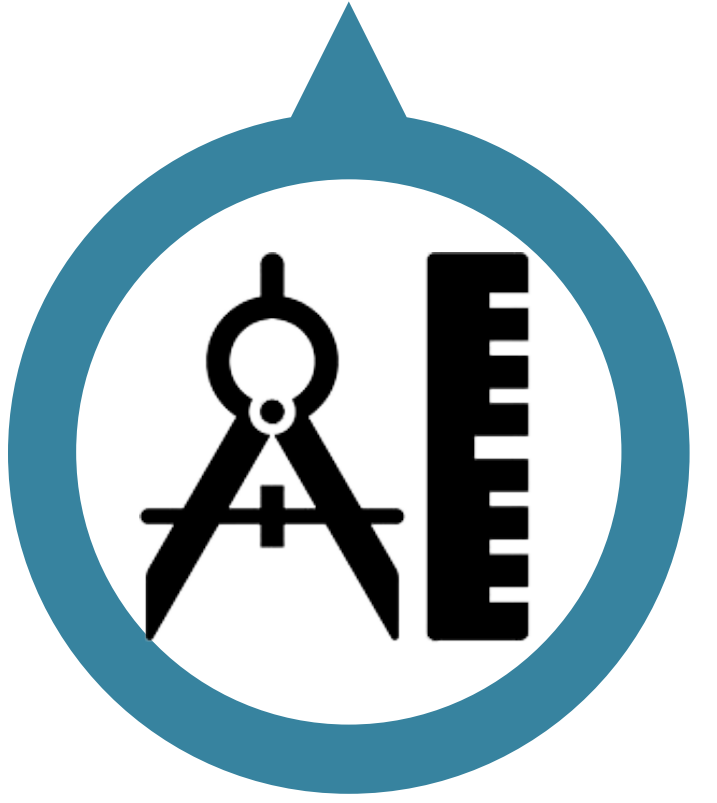
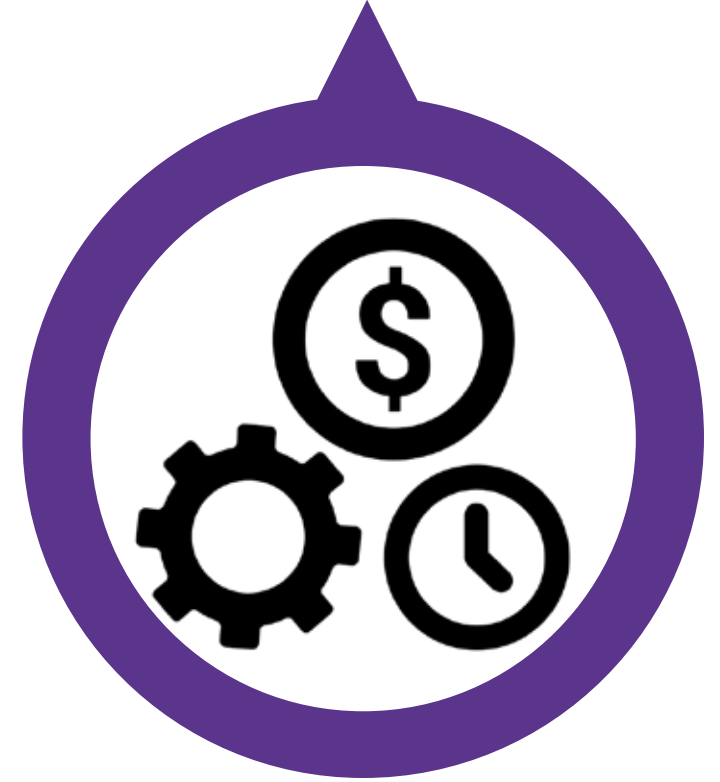
PROJECT BACKGROUND

Successful funding from State of Minnesota is allowing funds to be allocated for CONSTRUCTION of Pedro Park!



ANTICIPATED PROJECT SCHEDULE

TENTATIVE COMPLETION 2025



PROJECT BUDGET

2019 CIB Funds \$502,402.00 (Original 2019 CIB amount was \$2,230,000 and adjusted by (\$1,727,600))
Spent 2019 (\$417,000)

Balance of 2019 Funds: \$85,402.00

Parkland Dedication \$295,251.74
CDBG \$68,767.50
General Fund \$1,000,000.00
City Bond Fund \$5,000,000.00

Total Available Budget: \$6,449,421.24

Estimated Park Budget

Design \$575,000
Construction \$5,000,000 (BASE PARK DESIGN)
ADD \$500,000 Splash Pad/Water Feature*
ADD \$500,000 Shelter*
ADD \$300,000 Play Feature*
ADD \$200,000 Planters/Seating*
Contingency (13%) \$874,421.24

Total : \$6,449,421.24

+

\$1,500,000 in Private Fundraising

= \$8,000,000.00 Project Budget



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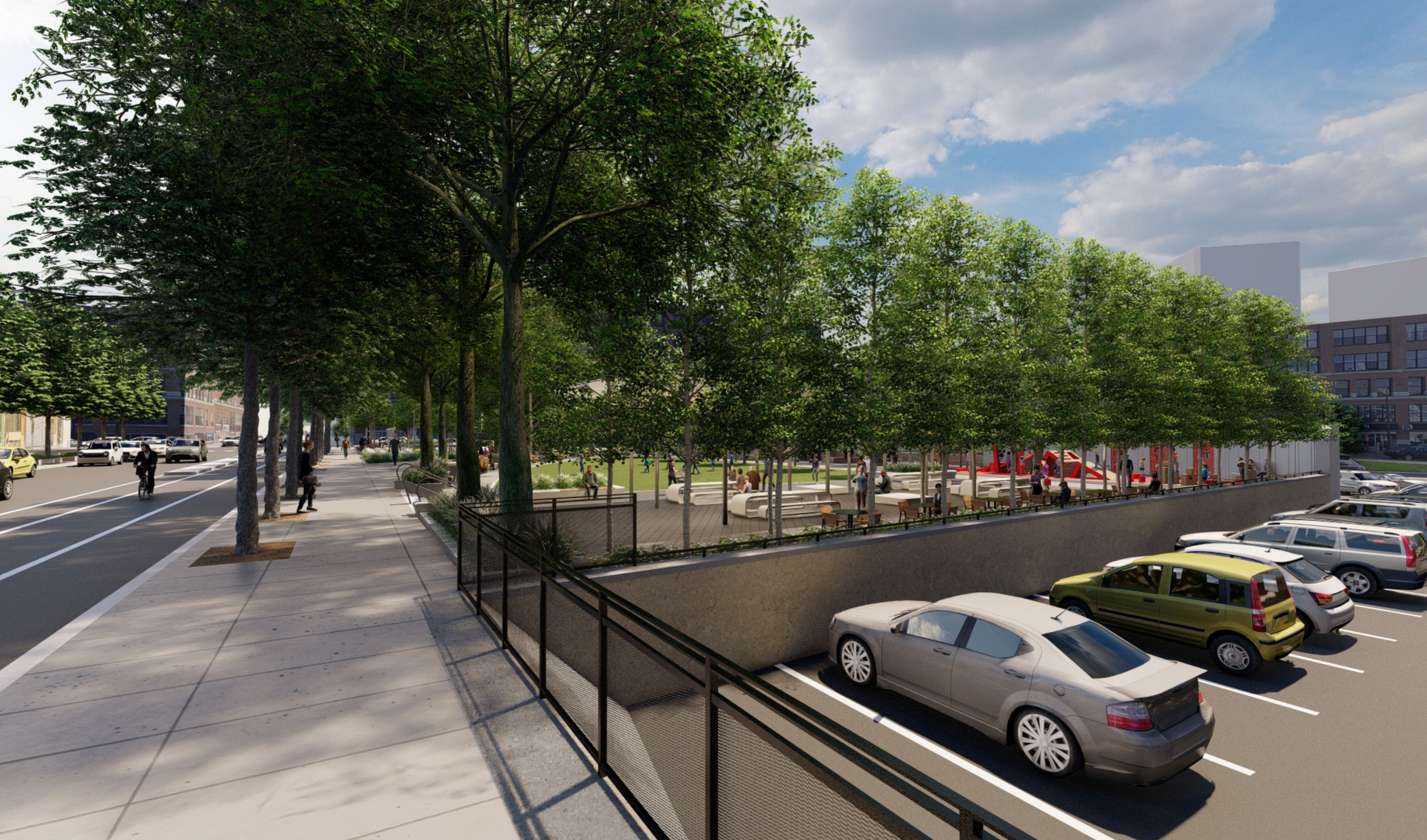
PUBLIC ART OPPORTUNITY













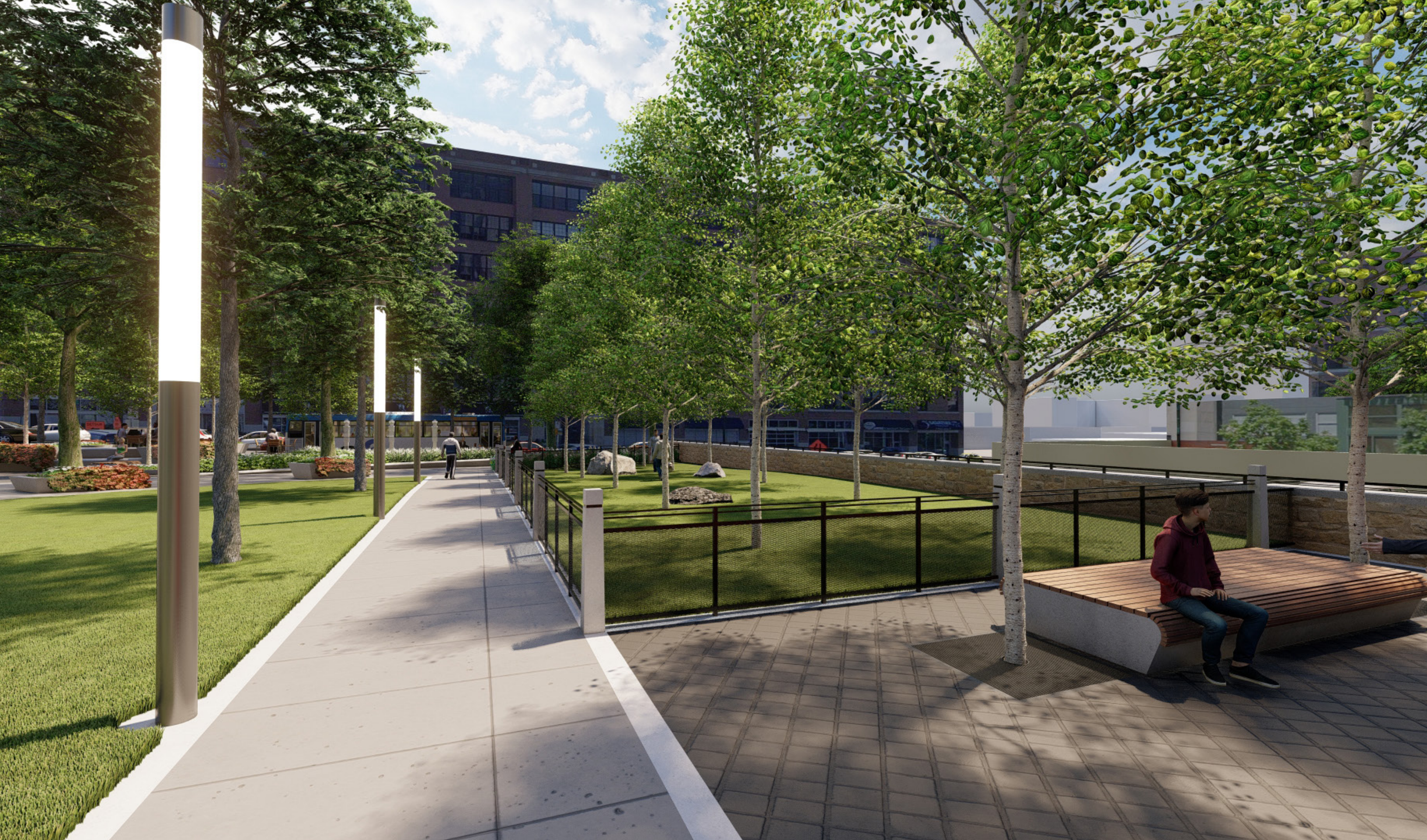














Thank you!



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