

Vacant Position Tracking - 2023 Analysis 8/15/2023

What is a vacancy? A position should be considered vacant if: (1) it is the position is currently budgeted. Positions that are currently occupied, but identified. If you had a vacancy at any point during 2023 that has since been

Comments: Please list in the comments section the service impacts that dates of vacancy here.

NOTE: If the savings from a current vacancy have already been allocated committed for another purpose.

Enter vacancy information below. Grey cells are automatically calculated

Department	position title (use budgeted title)	FTE
Libraries	DEPUTY DIRECTOR-LIBRARIES	1.00
Libraries	LIBRARY DIRECTOR	1.00
Libraries	CULTURAL LIAISON	1.00
Libraries	CULTURAL LIAISON	1.00
Libraries	PROGRAM COORDINATOR	1.00
Libraries	CUSTODIAN-ENGR I	1.00
	Openings	6.00

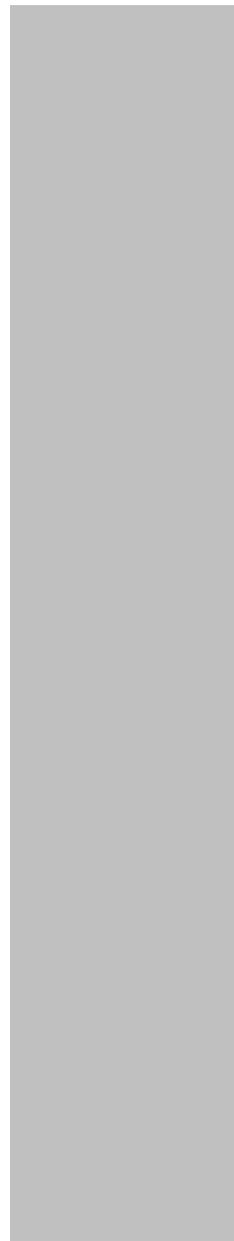
the declared intention of the Department or Office Director to fill the position. If positions are known or reasonably expected to become vacant by the end of the fiscal year and have not been filled, please list the position and indicate the dates of vacancy.

Positions that are resulting from the vacancy. Also, if it is a position that was previously filled for another position or purpose, still include the vacancy but note the reason for the vacancy.

The information provided is for informational purposes only and is not intended to be used for budgeting purposes. The budget is based on department input and cannot be changed.

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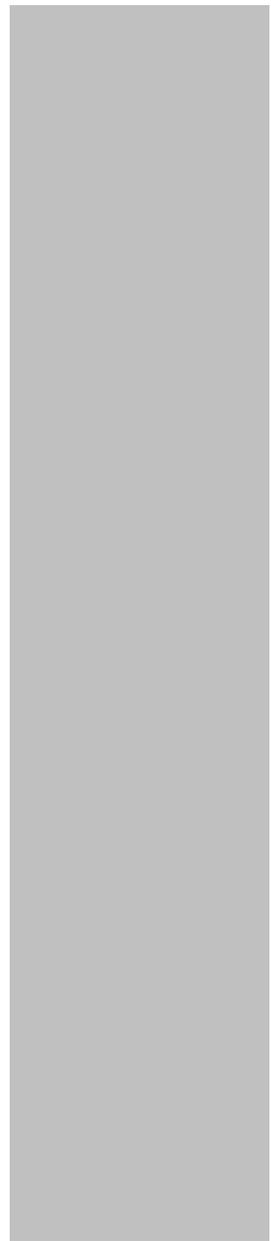
Fund	Accounting Unit	2023 Adopted Budget		
		budgeted annual salary	budgeted annual fringe	budgeted annual total
270	27043100	139,346	41,998	181,344
270	27043100	166,663	45,262	211,925
270	27043200	61,037	22,511	83,548
270	27043200	61,037	22,511	83,548
270	27043200	88,833	20,187	109,020
270	27043400	62,488	22,685	85,173
				754,558



the position; (2) no one is currently holding the position; and (3) the end of 2023 (through retirement or resignation) should also be included in the comments. If the position was vacant earlier in the year, but has since been filled, please list the date in the comments how much of the savings have already been realized.

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date of vacancy start (actual or expected)	date of vacancy end (actual or expected)	Additional Pay	Total Savings
1/1/2023	9/8/2023		125,065
1/1/2023	5/20/2023		81,197
1/1/2023	3/25/2023		19,206
1/1/2023	4/8/2023		22,408
1/1/2023	5/16/2023		40,517
1/1/2023	4/24/2023		26,433
			314,826



Comments / Req #

TOTAL