	City of Saint Paul Financial Analysis								
1	File ID Number:		AO 22-32						
2 3	Budget Affected: Op		Operating Budget Public Works Specia		Special Fund				
4 5 6	Total Amount of Transaction: 100,000			)					
7 8	Funding Source:		Transfer of Appr	ansfer of Appropriations					
9 10			Appropriation alr	eady included in budget?	Yes				
11 12	Charter Citation:	harter Citation: 10.7.4							
13 14 15	Fiscal Analysis								
16 17 18	Amending the 2022	mending the 2022 spending budget in the Public Works Engineering Fund to use budgeted equipment funds to implement software.							
19 20									
21 22									
23 24									
25 26 27									
27 28 29	Detail Accounting C	Netail Accounting Codes:							
30			051155						
31 32			GENER	AL LEDGER (GL) - ANNUAL BUD	GET				
33	Spending Changes								
34	(Action Accomplished)			-					
35	0	GL Annual Budget	•			CURRENT	0	AMENDED	
36 37	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET	
38	1	73231206	76501	EQUIPMENT		185,863.00	(100,000)	85,863	
39	1	73231206	63125	CONSULTING		157,332.00	100,000	257,332	
40					TOTAL:	343,195	-	343,195	
41									
42	Financing Changes								
43	(Action Accomplished)								
44		GL Annual Budget				CURRENT		AMENDED	
45	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET	
46 47	(Choose Company)	XXXXXXXX	XXXXX	(Item description)		_	_	_	
48	(Choose Company) (Choose Company)	XXXXXXXX	XXXXX	(Item description)		-	-	-	
49	(Onoose Company)	~~~~~	~~~~~	(nom description)	TOTAL:	-	-	-	