

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 23-2  
 2  
 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund  
 4  
 5 Total Amount of Transaction:   
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: City Charter 10.7.4  
 12  
 13

**Fiscal Analysis**

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 15  
 16 Reallocate Emergency Management 2023 budget to more accurately account for expenses in accounting unit 20021835 - EMPG Grant.  
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 18  
 19  
 20  
 21  
 22  
 23

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	200-21-835	60415	Intern	-	4,618.00	4,618.00
1	200-21-835	67630	Parking Expense	-	3,899.00	3,899.00
1	200-21-835	69590	Other Misc Supplies	9,617.00	(4,000.00)	5,617.00
1	200-21-835	72910	Vehicle Parts	10,603.00	(4,517.00)	6,086.00
TOTAL:				20,220.00	-	20,220.00

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
TOTAL:					-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
1	G2122658010000	60415	Intern	-	4,618	4,618
1	G2122658010000	67630	Parking Expense	-	3,899	3,899
1	G2122658010000	69590	Other Misc Supplies	9,617	(4,000)	5,617
1	G2122658010000	72910	Vehicle Parts	10,603	(4,517)	6,086
TOTAL:				20,220	-	20,220

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
TOTAL:					-	