City of Saint Paul Financial Analysis

ı	File ID Number:	AO 21-47	
2			
3	Budget Affected:	Operating Budget PED	
5	Total Amount of Transaction:	-	
3			
7	Funding Source:	Other	STAR
3		Appropriation already included in budget?	Yes
0		· · · · · · · · · · · · · · · · · · ·	
1	Charter Citation:	10.07.4	
2			

1 78051100 60105 Full Time Certified 6,372,461.00 (153,824.00) 6,218 1 78051100 61005 Social Security 454,165.00 (9,537.00) 444 1 78051100 61010 Medicare Regular 106,654.00 (2,230.00) 104 1 78051100 61110 Pension 549,033.00 (11,537.00) 537 1 78051100 61550 Fringes 372,245.00 (7,691.00) 364 1 78051100 61210 Insurance 1,060,644.00 (25,181.00) 1,035 1 78051100 67525 Membership Dues 117,920.00 60,000.00 177 1 78051100 63160 General Prof Services 517,837.00 150,000.00 667 9,550,959.00 - 9,550	File ID Numb	oer:	AO 21-47				
Appropriation already included in budget? Yes	Budget Affec	ted: (Operating Budge	et PED			
Appropriation already included in budget? Yes Charter Citation: 10.07.4 Fiscal Analysis Amending the 2021 Department of Planning and Economic Development Operations budget to provide spending authority for memberships at their full amounts and for anti-displacement professional services. Detail Accounting Codes: Current Curre	Total Amoun	t of Transaction:					
Charter Citation: 10.07.4	Funding Sou	irce:	Other		STAR		
Piscal Analysis		,	Appropriation al	ready included in budget?	Yes		
Amending the 2021 Department of Planning and Economic Development Operations budget to provide spending authority for memberships at their full amounts and for anti-displacement professional services. Detail Accounting Codes:	Charter Citat	ion:	10.07.4				
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Current Company Fund-Dept-Cost Center Account Description BUDGET CHANGES BUDGET					additionty to member	sinps at their	
Current Changes Caction Accomplished Current C	Detail Accou	nting Codes:					
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Company Fund-Dept-Cost Center Account Description BUDGET CHANGES BUDGET	(Action Accomp				CURRENT		AMENDED
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1							6,218,63
1							444,62
1							104,42
1							537,49
1							364,55
78051100 63160 General Prof Services 517,837.00 150,000.00 667 9,550,959.00 - 9,550							1,035,46
Financing Changes (Action Accomplished) GL Annual Budget CURRENT AMENDE							177,92
Financing Changes (Action Accomplished) GL Annual Budget CURRENT AMENDE	1	78051100	63160	General Prof Services			667,83
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Company Fund-Dept-Cost Center Account Description BUDGET CHANGES BUDGET					CURRENT		AMENDED
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