City of Saint Paul Financial Analysis

Budget Af		AO 22-17				
	fected:	PED	Special Fu	nd		
Total Amo	ount of Transaction	<u>:</u>				
Funding S	Source:					
			Yes			
Charter C	itation:					
Fiscal Ana	alysis					
Amending	CDBG Project Bu	dgets: returning unused Ain Dah Yung pro	ject funds to CD	BG undesignate	ed project funds	S.
Detail Acc	counting Codes:					
		GENERAL LEDGER (GL) - A	NNUAL BUDGET			
Spending C	Changes					
GL	Annual Budget			CURRENT		AMENDE
Company	Fund-Dept-Cost C	er Description		BUDGET	CHANGES	BUDGET
1	28251820	CDBG		-	-	
			TOTAL:	-	-	
Financing (Changes					
	Annual Budget	av Decemention		CURRENT	CHANCES	AMENDE
Company	Fund-Dept-Cost C	er Description		BUDGET	CHANGES	BUDGET
1	28251820	CDBG	TOTAL:	-	-	
		ACTIVITY LEDGER (AC) - LIFE TO D	ATE ACTIVITY BI	INGET		
Complete th	is section for Grants, (Capital, Capital Bond Proceeds, STAR, TIF, and Hi		JOE1		
Spending C	Changes					
Amending C	DBG Project Budgets	: returning unused Ain Dah Yung project funds to C	DBG undesignated	project funds.		
Life to D	Date Activity Budget			CURRENT		
Activity Cro	upactivity	Description			CHANCES	
Activity Gro		Description		BUDGET	CHANGES	
Activity Gro G-HUD G-HUD	G512141601030 G519999601095	Description 2141 AIN DAH YUNG 9999 REAL ESTATE UNDESIGNATED			(3,172.94) 3,172.94	66,827
G-HUD		2141 AIN DAH YUNG		70,000.00	(3,172.94)	66,827
G-HUD		2141 AIN DAH YUNG		70,000.00	(3,172.94)	66,827
G-HUD		2141 AIN DAH YUNG	TOTAL:	70,000.00	(3,172.94)	66,827 258,939
G-HUD		2141 AIN DAH YUNG	TOTAL:	70,000.00 255,766.65	(3,172.94)	66,827 258,939
G-HUD	G519999601095	2141 AIN DAH YUNG	TOTAL:	70,000.00 255,766.65	(3,172.94)	66,827 258,939
G-HUD G-HUD	G519999601095	2141 AIN DAH YUNG		70,000.00 255,766.65 325,766.65	(3,172.94)	66,827 258,939
G-HUD G-HUD Financing (Amending C Life to D	G519999601095 Changes CDBG Project Budgets late Activity Budget	2141 AIN DAH YUNG 9999 REAL ESTATE UNDESIGNATED : returning unused Ain Dah Yung project funds to C		70,000.00 255,766.65 325,766.65	(3,172.94) 3,172.94	66,827 258,939 325,766
G-HUD G-HUD Financing (G519999601095 Changes CDBG Project Budgets late Activity Budget	2141 AIN DAH YUNG 9999 REAL ESTATE UNDESIGNATED		70,000.00 255,766.65 325,766.65	(3,172.94)	66,827 258,939 325,766
G-HUD G-HUD Financing G Amending G Life to D Activity Gro	Changes CDBG Project Budgets Date Activity Budget our Activity G512141601030	2141 AIN DAH YUNG 9999 REAL ESTATE UNDESIGNATED : returning unused Ain Dah Yung project funds to C Description 2141 AIN DAH YUNG		70,000.00 255,766.65 325,766.65 325,766.65 Uproject funds. CURRENT BUDGET	(3,172.94) 3,172.94 - CHANGES 3,172.94	80DGET 66,827 258,939 325,766 AMENDE BUDGET (66,827
G-HUD G-HUD Financing 0 Amending 0 Life to D Activity Gro	G519999601095 Changes CDBG Project Budgets Date Activity Budget	2141 AIN DAH YUNG 9999 REAL ESTATE UNDESIGNATED : returning unused Ain Dah Yung project funds to C		70,000.00 255,766.65 325,766.65	(3,172.94) 3,172.94	66,827 258,939 325,766
G-HUD G-HUD Financing G Amending G Life to D Activity Gro	Changes CDBG Project Budgets Date Activity Budget our Activity G512141601030	2141 AIN DAH YUNG 9999 REAL ESTATE UNDESIGNATED : returning unused Ain Dah Yung project funds to C Description 2141 AIN DAH YUNG		70,000.00 255,766.65 325,766.65 325,766.65 Uproject funds. CURRENT BUDGET	(3,172.94) 3,172.94 - CHANGES 3,172.94	325,766 AMENDE BUDGET (66,827