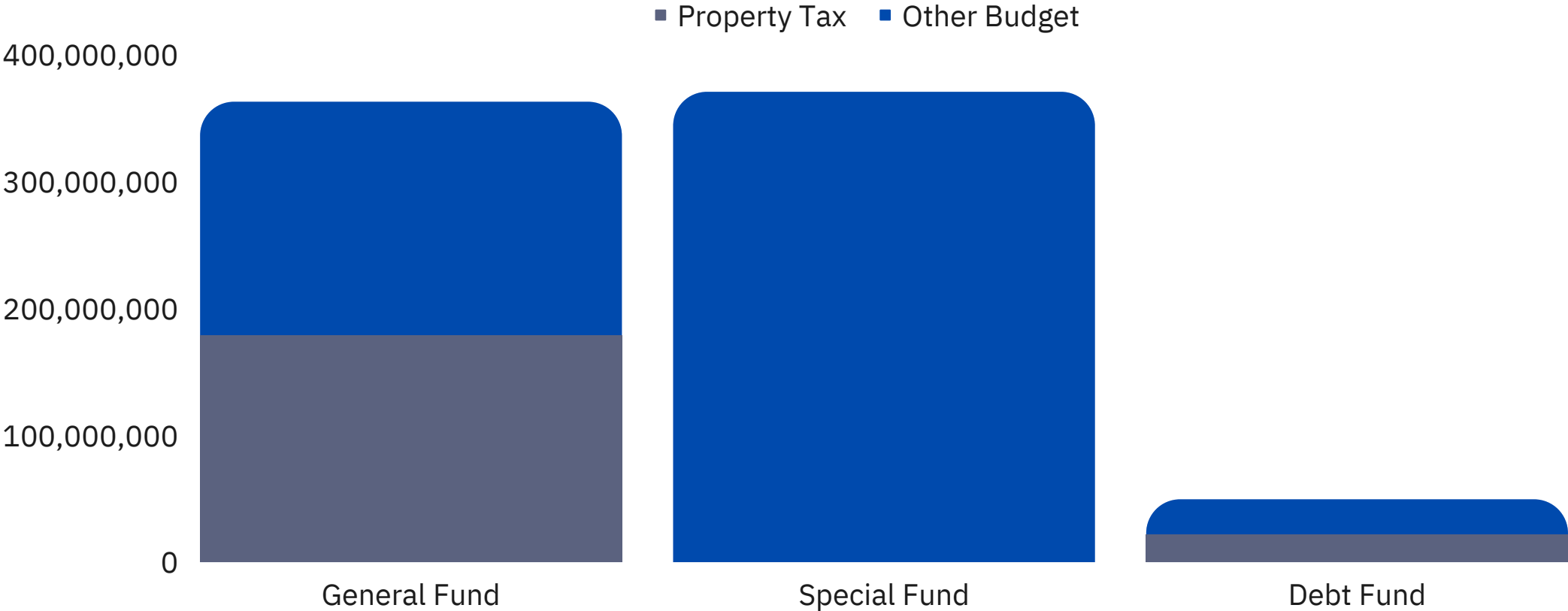




SAINT PAUL
MINNESOTA



Total City Budget \$781.5M *net of transfers*



City Property Tax Levy \$199.9M *excludes Port Authority*

Property Tax Levy Increase Breakout:

Street Maintenance Program	7.74%	\$13,572,480
<u>Core Operating Budget</u>	<u>7.6%</u>	<u>\$13,328,259</u>
Total	15.34%	

- The property tax levy finances a portion of the \$362.5M general fund budget. *\$362.5M includes the library agency and is net of transfers.*
- Total amount collected from property taxes funds 26% of the total city budget.

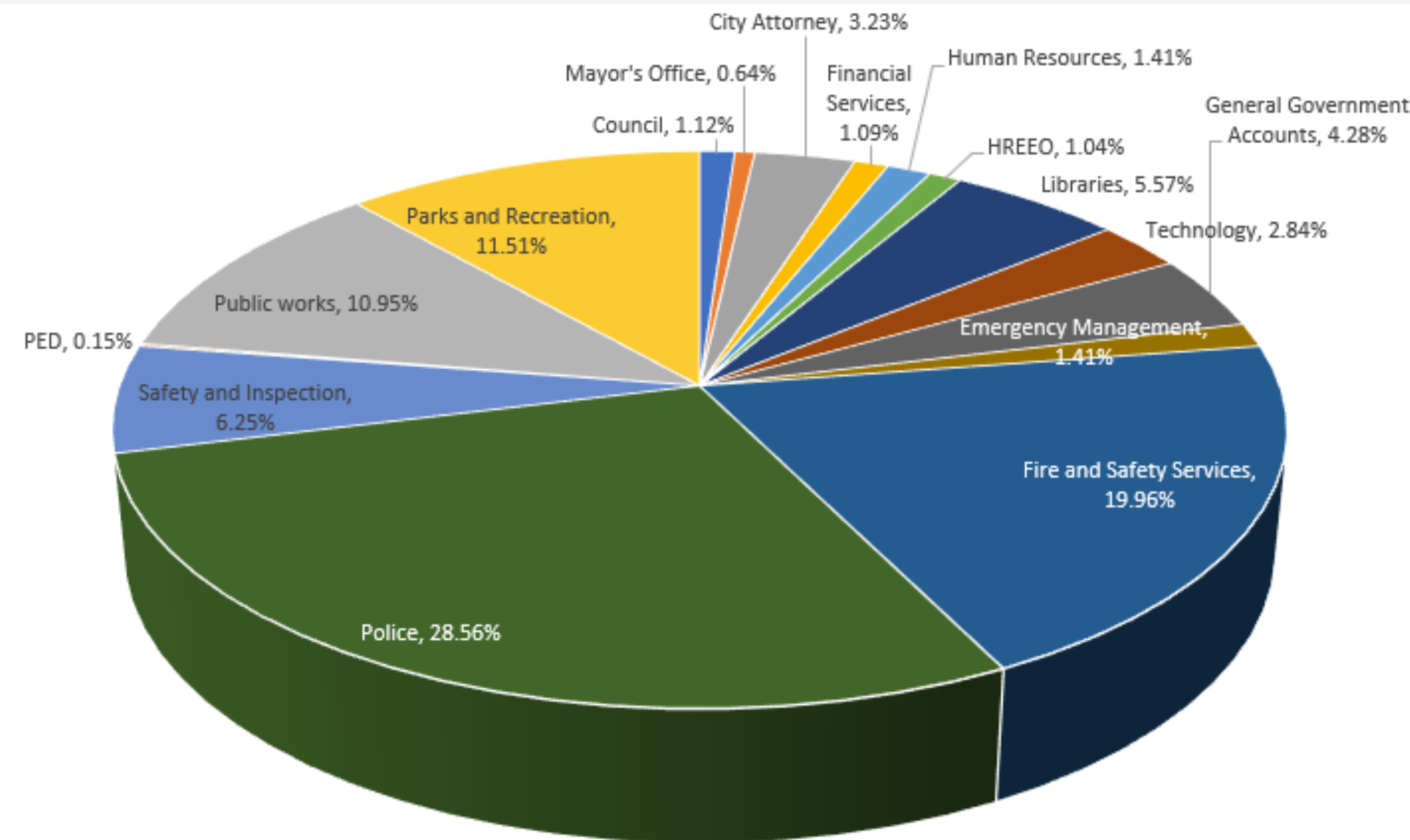
2023 Mayor's Proposed Budget Highlights

As of August 18, 2022

\$2.9M

New Spending in the General Fund

- Office of Neighborhood Safety \$701k
- Safety and Inspections backlogs \$389K
- Planning and Economic Development general fund support \$200k
- Library community service staff \$176K
- Technology and Communications \$145k
- Police body worn camera \$150k
- Traffic maintenance \$120k
- Homeless Assistance Response Team \$110k
- Fire medical supplies \$100k
- Other 371K

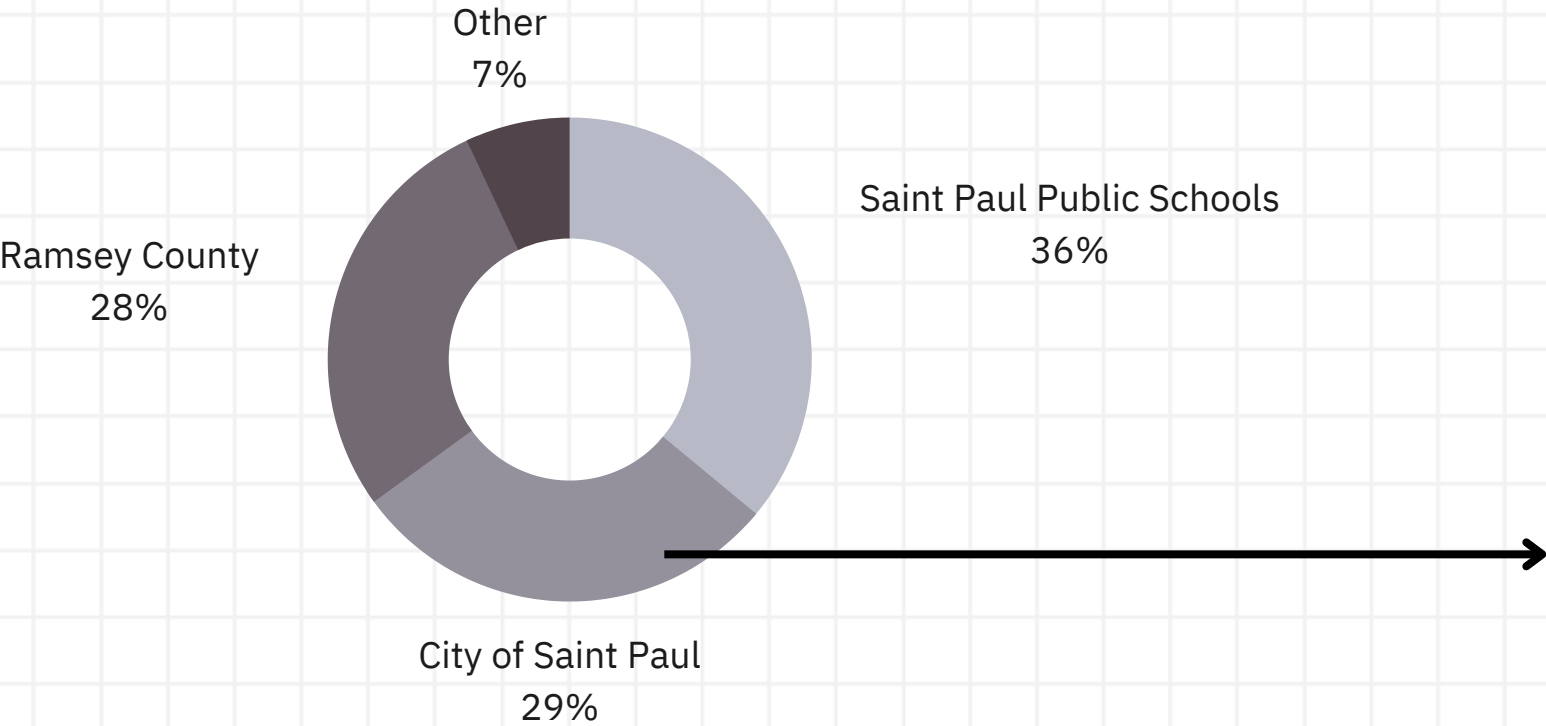


General Fund Expenses % by Department



Where do property taxes go?

Estimated 2022 Property Taxes Payable



Taxes and Fees on a Typical Home

	2022 Budget	2023 Proposed
Property tax – City share only	\$1,017	\$1,248
Net change in property tax		\$231
Street Maintenance Service Program	\$101	\$0
Sanitary sewer charges	\$323.40	\$333.60
Base fee (no increase)		\$0
Volume fee (3.5% increase)		\$10
Storm sewer charges (3.5% increase)	\$105	\$109
Recycling fee	\$60	\$69
Residential waste collection	\$29	\$33
Total direct billing for City services	\$1,635	\$1,793
Net change in direct billing		\$158
Water charges: Saint Paul Regional Water Services	\$333	\$381
Grand total for all City services	\$1,948	\$2,174
Net change grand total		\$226

Tax impact based on preliminary information from Ramsey County, subject to change

\$261,800
Median home value
in 2023, a 14% increase
over 2022

\$228,700
Median home value
in 2022

\$226
Net change in city
taxes and fees

Why does my property tax bill change?

- Market value changes in your property
- Market value changes in other properties
- Legislative changes
- Local taxing jurisdictions levy change



SAINT PAUL MINNESOTA



Key Dates

- Levy Limit Vote on 9/21/2022
- Estimated Property Tax Statements mailed 11/15/2022
- Truth in Taxation 12/6/22 @ 6pm
- Budget Adoption Vote 12/7/22 @ 3:30pm

Contact Us

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Watch meetings and find materials at:

