

Exhibit B

Local Work Cost Estimate for Saint Paul Projects				A	B	C	D	A+B+C+D
Date: 1/24/2022				3.50%	15%	10%	8%	
City	Local Work Item Number / Description		Base Cost (2021\$)	Inflation	Contingency	Professional Services	Construction Engineering/ Contract Administration	Total
Saint Paul	Area 7	East Side Etna - Pacific to Burns	\$158,807	\$5,558	\$24,655	\$18,902	\$16,634	\$ 224,556
Saint Paul	Area 9	White Bear Ave Station Area to Ruth PED Connection	\$120,732	\$4,226	\$18,744	\$14,370	\$12,646	\$ 170,717
Saint Paul	Area 11	Sun Ray Existing Sidewalk Upsizing	\$87,270	\$3,054	\$13,549	\$10,387	\$9,141	\$ 123,401
Saint Paul	Area 14	Sidewalk Along Hudson Road at Johnson Parkway	\$31,502	\$1,103	\$4,891	\$3,750	\$3,300	\$ 44,544
Saint Paul	Area 15	Mounds Boulevard West Side Trail	\$148,595	\$5,201	\$23,069	\$17,687	\$15,564	\$ 210,116
Saint Paul Projects Total			\$546,906	\$19,142	\$84,907	\$65,095	\$57,284	\$773,334

St. Paul Project(s) Funding		
Date: 3/30/2022		
Source	Percentage	Amount
Federal Cost	47%	\$363,467
Non federal Cost (53%)		\$409,867
Ramsey County (50% of non-federal)	26.5%	\$204,934
St. Paul (50% of non-federal)	26.5%	\$204,934
Total		\$773,334