

City of Saint Paul Financial Analysis

File ID Number:	AO 22-67	
Budget Affected:	PED	Special Fund
Total Amount of Transaction:	-	
Funding Source:	Grant	
	Appropriation already included in budget?	Yes
Charter Citation:	10.7.4	

Fiscal Analysis

Amending CDBG Project Budgets: funding for DSI Demos.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cer	Account					
1	28251820	73220		CDBG	-	-	-
TOTAL:					-	-	-

Financing Changes

GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cer	Account					
1	28251820	43001		CDBG	-	-	-
TOTAL:					-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Amending CDBG Project Budgets: funding for DSI Demos.

Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category					
G-HUD	G519999601082	73225		Vacant & Haz. Bldg. Demo.	458,880.10	(99,057.49)	359,822.61
G-HUD	G512452601030	73225		1034 Bradley	-	18,466.17	18,466.17
G-HUD	G512453601030	73225		1853 E Minnehaha	-	27,927.90	27,927.90
G-HUD	G512454601030	73225		988 Wilson	-	23,263.42	23,263.42
G-HUD	G512455601030	73225		879 E 6th St	-	29,400.00	29,400.00
TOTAL:					458,880.10	-	458,880.10

Financing Changes

Amending CDBG Project Budgets: funding for DSI Demos.

Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category					
G-HUD	G519999601082	43015		Vacant & Haz. Bldg. Demo.	(458,880.10)	99,057.49	(359,822.61)
G-HUD	G512452601030	43015		1034 Bradley	-	(18,466.17)	(18,466.17)
G-HUD	G512453601030	43015		1853 E Minnehaha	-	(27,927.90)	(27,927.90)
G-HUD	G512454601030	43015		988 Wilson	-	(23,263.42)	(23,263.42)
G-HUD	G512455601030	43015		879 E 6th St	-	(29,400.00)	(29,400.00)
TOTAL:					(458,880.10)	-	(458,880.10)