

**City of Saint Paul Financial Analysis**

File ID Number:	PH 23-11		
Budget Affected:	Operating Budget	Fire and Safety Services	General Fund
Total Amount of Transaction:	133,500.00		
Funding Source:	Other	Please Specify Funding Source:	
	Appropriation already included in budget?	No	
Charter Citation:	10.7.1		

**Fiscal Analysis**

The Saint Paul Fire Department received a contribution of \$133,500 from the Minnesota Board of Firefighter Training and Education. This contribution will be used to pay for training for firefighters.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	100-22-210	63310	Instructor	2,040.00	133,500.00	135,540.00
TOTAL:					133,500.00	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	100-22-210	55505	Outside Contribution & Donation	-	133,500.00	133,500.00
TOTAL:					133,500.00	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	