City of Saint Pau	Il Financial Analysis						
File ID Number:		PH 23-11					
Budget Affected:		Operating Budget	Fire and Safety Services	General Fund			
Total Amount of T	ransaction:	133,500.00					
Funding Source:		Other	Please Specify	Funding Source:			
		Appropriation alrea	ady included in budget?	No			
Charter Citation:		10.7.1					
Fiscal Analysis							
			3,500 from the Minnesota Bo	ard of Firefighter T	raining and E	ducation.	
I his contribution \	will be used to pay for train	ing for firefighters.					
Detell A f	Orders						
Detail Accounting	Codes:						
		GENER	AL LEDGER (GL) - ANNUAL BUI	DGET			
Spending Changes	-1)						
(Action Accomplished	d) GL Annual Budget						
					CIIDDENT		
Company	Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center		·		BUDGET		BUDGET
Company 1		Account 63310	Description Instructor			133,500.00	
	Fund-Dept-Cost Center		·	TOTAL	BUDGET		BUDGET
	Fund-Dept-Cost Center		·	TOTAL:	BUDGET	133,500.00	BUDGET
1	Fund-Dept-Cost Center 100-22-210		·	TOTAL:	BUDGET	133,500.00	BUDGET
1 Financing Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210	63310	Instructor	TOTAL	BUDGET 2,040.00 CURRENT	133,500.00 133,500.00	BUDGET 135,540.00 AMENDED
1 Financing Changes	Fund-Dept-Cost Center 100-22-210		·	TOTAL	BUDGET 2,040.00	133,500.00	BUDGET 135,540.00
1 Financing Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210	63310	Instructor	TOTAL:	BUDGET 2,040.00 CURRENT	133,500.00 133,500.00	BUDGET 135,540.00 AMENDED
1 Financing Changes (Action Accomplished Company	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center	63310 Account	Instructor	TOTAL: - TOTAL: -	BUDGET 2,040.00 CURRENT	133,500.00 133,500.00 CHANGES	BUDGET 135,540.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Company	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210	63310 Account 55505	Instructor Description Outside Contribution & Donation	TOTAL	BUDGET 2,040.00 CURRENT	133,500.00 133,500.00 CHANGES 133,500.00	BUDGET 135,540.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Company 1	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210	63310 Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL	BUDGET 2,040.00 CURRENT	133,500.00 133,500.00 CHANGES 133,500.00	BUDGET 135,540.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Company 1	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210	63310 Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL	BUDGET 2,040.00 CURRENT	133,500.00 133,500.00 CHANGES 133,500.00	BUDGET 135,540.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 n for Grants, Capital, Capital Boo	63310 Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL	BUDGET 2,040.00 CURRENT	133,500.00 133,500.00 CHANGES 133,500.00	BUDGET 135,540.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Company 1 Complete this section	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 n for Grants, Capital, Capital Bo.	63310 Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Boo	63310 Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.	TOTAL	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 n for Grants, Capital, Capital Bo.	63310 Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV	TOTAL	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Boo	63310 Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.	TOTAL	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Boo	63310 Account 55505 ACTIVITY LEDC Ind Proceeds, STAR, T Account Category	Instructor Description Outside Contribution & Donation 3ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Boo	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Instructor Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description)	TOTAL	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 n for Grants, Capital, Capital Boo d) Life to Date Activity Budget Activity	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Instructor Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Bo. d) Life to Date Activity Budget Activity	63310 Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Instructor Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Complete this section Spending Changes (Action Accomplished Activity Group Financing Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Boo c) Life to Date Activity Budget Activity	63310 Account 55505 ACTIVITY LEDC Ind Proceeds, STAR, T Account Category XXXXX XXXXX	Instructor Description Outside Contribution & Donation 3ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00 CHANGES	BUDGET 135,540.00 AMENDED BUDGET 133,500.00
1 Financing Changes (Action Accomplished Company 1 Complete this section Spending Changes (Action Accomplished Activity Group Financing Changes	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Box ct) Life to Date Activity Budget Activity	63310 Account 55505 ACTIVITY LEDC Ind Proceeds, STAR, T Account Category XXXXX XXXXX	Instructor Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00	BUDGET 135,540.00 AMENDED BUDGET 133,500.00 AMENDED BUDGET
1 Financing Changes (Action Accomplished Complete this section Spending Changes (Action Accomplished Activity Group Financing Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Boo c) Life to Date Activity Budget Activity	63310 Account 55505 ACTIVITY LEDC Ind Proceeds, STAR, T Account Category XXXXX XXXXX XXXXX	Instructor Description Outside Contribution & Donation 3ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description) (Item description) Description	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00 CHANGES	BUDGET 135,540.00 AMENDED BUDGET 133,500.00
1 Financing Changes (Action Accomplished Complete this section Spending Changes (Action Accomplished Activity Group Financing Changes (Action Accomplished	Fund-Dept-Cost Center 100-22-210 d) GL Annual Budget Fund-Dept-Cost Center 100-22-210 a for Grants, Capital, Capital Boo c) Life to Date Activity Budget Activity	63310 Account 55505 ACTIVITY LEDC Ind Proceeds, STAR, T Account Category XXXXX XXXXX	Instructor Description Outside Contribution & Donation 3ER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 2,040.00 CURRENT BUDGET	133,500.00 133,500.00 CHANGES 133,500.00 133,500.00 CHANGES	BUDGET 135,540.00 AMENDED BUDGET 133,500.00