City of Saint Paul Financial Analysis

File ID Number:	AO 22-76	
Budget Affected:	Operating Budget Mayor's Office	General Fund
Total Amount of Transaction:	-	
Funding Source:	Transfer of Appropriations	
	Appropriation already included in budget?	Yes
Charter Citation:	10.7.4	

Fiscal Analysis

Amending the 2022 spending budget for the Mayor’s Office to reallocate budgeted spending to more accurately reflect anticipated spending and provide appropriate levels of spending authority within accounting unit budgets for general professional services and lobby services, including those in support American Rescue Plan funded projects.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

	GL Annual Budget			CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
1	10011100	60140	Full Time Appointed	1,187,420	(76,351)	1,111,069
1	10011100	61210	Employee Health Insurance	183,812	(25,450)	158,362
1	10011100	63160	Legislative Lobby Service	145,003	71,656	216,659
1	10011100	63160	General Professional Services	15,000	30,145	45,145
			TOTAL:	1,531,235	-	1,531,235

Financing Changes
(Action Accomplished)

	GL Annual Budget			CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)	-	-	-
				-	-	-
			TOTAL:		-	