City of Saint Paul Financial Analysis

File ID Number:	RES PH 22-XX			
Budget Affected:	Operating Budget	PED	Special Fund	
Total Amount of Transaction:	158,196.00			
Funding Source:	Grant			
	Appropriation already included in budget?		No	
Charter Citation:	10.07.1			

Fiscal Analysis

Establishing budget for acceptance of a DEED grant.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	20051870	73220		-	158,196.00	158,196.00
			TOTAL:		158,196.00	

Financing Changes

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	20051870	43401		-	158,196.00	158,196.00
			TOTAL:		158,196.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Establishing budget for acceptance of a DEED grant.

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-PED	G5122702110051	73220	2022 176 Robert St S DEED Redev	-	158,196.00	158,196.00
			TOTAL:		158,196.00	158,196.00

Financing Changes

Establishing budget for acceptance of a DEED grant.

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-PED	G5122702110051	43401	2022 176 Robert St S DEED Redev	-	(158,196.00)	(158,196.00)