City of Saint Paul Financial Analysis

1 File ID Number: PH 22-226
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3 Budget Affected: Operating Budget Fire and Safety Services   General Fund
4
5 Total Amount of Transaction: 8,187.55
6
7 Funding Source: Other   Please Specify Funding Source:
8
9   Appropriation already included in budget?   No
10
11 Charter Citation: 10.7.1
12
13
14 Fiscal Analysis
15
16 The Saint Paul Fire Department received a contribution of $8,187.55 from the Minnesota Firefighter Initiative. This contribution will be
17 used to pay for firefighters to attend mental health strategies training firefighters April 22-23, 2022.
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29 Detail Accounting Codes:
30

31	GENERAL LEDGER (GL) - ANNUAL BUDGET						

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33 **Spending Changes**
34 *(Action Accomplished)*

35	GL Annual Budget				CURRENT		AMENDED
36	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
37							
38	1	100-22-210	60183	Overtime Fire Sworn	241,155.37	6,103.34	247,258.71
39	1	100-22-210	61010	Medicare	557,261.34	86.12	557,347.46
40	1	100-22-210	61135	Fire PERA	6,993,975.81	1,076.77	6,995,052.58
41	1	100-22-210	61210	Employee Health Insurance	6,595,537.76	920.28	6,596,458.04
42	1	100-22-210	61225	Employee Basic Life	13,439.43	1.04	13,440.47
43				TOTAL:		8,187.55	

44

45 **Financing Changes**
46 *(Action Accomplished)*

47	GL Annual Budget				CURRENT		AMENDED
48	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
49							
50	1	100-22-210	55505	Outside Contribution & Donation	49,613.04	8,187.55	57,800.59
51				TOTAL:		8,187.55	

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53	ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET						

54 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*
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56 **Spending Changes**
57 *(Action Accomplished)*

58	Life to Date Activity Budget				CURRENT		AMENDED
59	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
60							
61			XXXXX	(Item description)			-
62			XXXXX	(Item description)			-
63				TOTAL:		-	

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65 **Financing Changes**
66 *(Action Accomplished)*

67	Life to Date Activity Budget				CURRENT		AMENDED
68	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
69							
70			XXXXX	(Item description)			-
71			XXXXX	(Item description)			-
72				TOTAL:		-	

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