

City of Saint Paul Financial Analysis

File ID Number: AO 22-21

Budget Affected: PED Special Fund

Total Amount of Transaction: -

Funding Source: Grant

Appropriation already included in budget? Yes

Charter Citation: 10.7.4

Fiscal Analysis

Amending CDBG Project Budgets: funding for HUD program year 2021 Acute Intervention Project

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73220	CDBG	-	-	-
TOTAL:				-	-	-

Financing Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG	-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Amending CDBG Project Budgets: funding for HUD program year 2021 Acute Intervention Project

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601098	73220	9999 COPP UNDESIGNATED	317,272.00	(67,649.00)	249,623.00
G-HUD	G512423601022	73225	2423 2021 ACUTE INTERVENTION PROJECT	-	67,649.00	67,649.00
TOTAL:				317,272.00	-	317,272.00

Financing Changes

Amending CDBG Project Budgets: funding for HUD program year 2021 Acute Intervention Project

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601098	43015	9999 COPP UNDESIGNATED	(317,272.00)	67,649.00	(249,623.00)
G-HUD	G512423601022	43015	2423 2021 ACUTE INTERVENTION PROJECT	-	(67,649.00)	(67,649.00)
TOTAL:				(317,272.00)	-	(317,272.00)