

<u>File ID Number:</u>	AO 23-10
<u>Budget Affected:</u>	Operating Budget PED Special Fund
<u>Total Amount of Transaction:</u>	-
<u>Funding Source:</u>	Other Please Specify Funding Source: STAR
	Appropriation already included in budget? Yes
<u>Charter Citation:</u>	10.07.4

Eight (8) new projects are being established through the Neighborhood STAR Year-Round Program as adopted via City Council Resolutions #22-1550, #22-1832, #22-1936, #23-27. In addition, two projects have been completed under budget with balances now being returned to the Year-Round STAR Program.

GENERAL LEDGER (GL) - ANNUAL BUDGET									
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GL Annual Budget			Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account				
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

GL Annual Budget			Description	CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account		BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Life to Date Activity Budget				CURRENT	AMENDED		
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		888,060.90	(469,400.00)	418,660.90
S-STAR	51 212 11083	73220	SPII Elevator	WARD 1	-	6,000.00	6,000.00
S-STAR	51 212 11084	73220	Walker West Recording Studio	WARD 1	-	26,000.00	26,000.00
S-STAR	51 212 11085	73220	Hamline Avenue Sidewalk	WARD 3	-	305,000.00	305,000.00
S-STAR	51 212 11086	73220	Taiko Arts Midwest Soundproofing	WARD 5	-	45,000.00	45,000.00
S-STAR	51 212 11087	73220	Our Redeemer	WARD 6	-	9,000.00	9,000.00
S-STAR	51 212 11088	73220	Care 4 All Lab Services	WARD 6	-	15,000.00	15,000.00
S-STAR	51 212 11089	73220	ESNDC Friendly Storefronts Program 2	WARD 6	-	60,000.00	60,000.00
S-STAR	51 212 11090	73220	Fence Project at 334 Milton	WARD CW	-	3,400.00	3,400.00
TOTAL:					888,060.90	0.00	888,060.90
S-STAR	51 211 10000	73220	YR STAR Undesignated		418,660.90	13,663.13	432,324.03
S-STAR	51 212 11063	73220	D6 Fence Project	WARD 1	3,250.00	(1,061.00)	2,189.00
S-STAR	51 212 10547	73220	Rice St. Star Program	WARD 5	50,000.00	(12,602.13)	37,397.87
TOTAL:					1,359,971.80	0.00	1,797,371.80

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET