Field Number:     AO 22-12       Badded Affected;     Operating Budget PED     Special Fund       Total Amount of Transaction:     -       Inding Source:     Other     Please Specify Funding Source: STAR       Chartor Clastion:     10.07.4       Version:     Total Amount of Transaction:       Total Amount of Transaction:     10.07.4       Chartor Clastion:     10.07.4       Excol Analysis     Total Amount of transaction:       Total Amount of transaction:     10.07.4       Excol Analysis     Total Amount of transaction:       Total Amount of transaction:     10.07.4       Excol Analysis     Total Amount of transaction:       Total Amount of transaction:     10.07.4       Excol Analysis     Total Amount of transaction:       Total Accounting Codes:     Counce Resolutions #22.101 and #PlQ2.5. Two prejects not moving forward and the balance of one project complexed under budget fore Account Teschond STAR Program as adopted via City Counce Resolutions #22.101 and #PlQ2.5. Two prejects not moving forward analysis of the balance of one project complexed under budget fore Account Teschond STAR Program.       Counce Company Fund Operator Account Teschond STAR Program as adopted via City Counce Account Teschond STAR Program Counce Counter Account Teschond STAR Program Countese Counce Counce Counce		City of Saint Paul Fin	ancial Analysis						
Bit     Operating Budget_PED     Special Fund       Total Amount of Transaction:     -       Funding Source:     Oth     Please Specify Funding Source:     STAR       Charter Clattor:     10.07.4     Vos     Vos       Vos     Vos     Vos     Vos     Vos       Vos     Vos     Vos     Vos     Vos     Vos       Vos		File ID Number:		AO 22-12					
Image:     Other     Please Spacify Funding Source:     STAR       Image:     Other     Please Spacify Funding Source:     STAR       Image:     Appropriation already included in budget?     Yes       Image:     10.07.4     Yes       Image:     Image:     Image:     Image:       Image:     Image:	3	Budget Affected:		Operating Budget	PED	Special Fund			
Place     Other     Place Specify Funding Source:     STAR       Appropriation already included in budgef?     Yes     Image: Comparing Co	5	Total Amount of Trans	saction:	-					
Appropriation already included in budger?     Yes       Parter Clation:     10.07.4       Flace Clation:	7	Funding Source:		Other		Please Specify Funding Source: S	STAR		
Inter Citation:     0.07.4       Financial Changes     Inter Citation:     Inter Citatio:     Inter Citatio:	9			Appropriation alrea	dy included in budget?	Yes			
Isingle intermediate	11	Charter Citation:		10.07.4					
It is no ew projects are being established through the 'vear. Round STAR Program as adopted via Cit/ Council Resolutions #22-181 and #PH22-5. Two projects not moving forward and the balance of one project completed under budget have funds being returned to the Year-Round STAR Program.     It is balance of one project completed under budget have funds being returned to the Year-Round STAR Program.   Current     It is balance of one project completed under budget have funds being returned to the Year-Round STAR Program.   Current     It is balance of one project completed under budget have funds being returned to the Year-Round STAR Program.   Current   AMENDED     It is balance of one project completed under budget have funds being returned to the Year-Round STAR Program.   Current   AMENDED     It is balance of one project completed under budget have funds being returned to the Year-Round STAR Program.   Current   AMENDED     It is balance of the project completed under budget have funds being returned to the Year-Round STAR Program.   Current   AMENDED     It is balance of the project completed under budget have funds being returned to the Year-Round STAR Program.   Current   AMENDED     It is balance funds budget funds being returned to the social funds budget funds budget funds budget funds budget funds bu	14	Fiscal Analysis							
Image: State Accounting Codes:       Spanning Changes       Inclusion Accomplished)     CURRENT     AMENDED       Spanning Changes     -     -     -     -       Inclusion Accomplished)     Star     BUDGET     CHANGES     BUDGET     CHANGES     BUDGET       Inclusion Accomplished)     1     26551200     73220     STAR NEIGHBORHOOD     - <td>16 17</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>22-5. Two projects no</td> <td>t moving forward</td> <td></td>	16 17						22-5. Two projects no	t moving forward	
GENERAL LEDGER (GL) - ANNUAL BUDGET       General LEDGER (GL) - ANNUAL BUDGET       General LEDGER (GL) - ANNUAL BUDGET       Company GL Annual Budget     CURRENT     AMENDED       COMPACT ON CONTROLOGY CONTROL ON CONTRO	19 20 21	Detail Accounting Cod	les:						
24     Spending Changes       25     Spending Changes     (Action Accomplished)     CURRENT     AMENDED       20     1     Star     Description     BUDGET     CHANGES     BUDGET       20     1     Star     Star     -     -     -       21     Star     Star     Star     -     -     -       23     NUMADED LOSS Conternation     AMENDED     -     -     -     -       23     Star     Star     TOTAL:     -					GENERAL LEDGER (GL)				
Characomplished     Current     Ade Node Subget     Ade Node Subget     Ade Node Subget       0     1     28551200     73220     STAR NEIGHBORHOOD     -     -     -       1     28551200     73220     STAR NEIGHBORHOOD     -     -     -     -       1     28551200     73220     STAR NEIGHBORHOOD     - <td< th=""><th></th><th></th><th></th><th></th><th>OLINEINAL LEBOLIN (OL)</th><th></th><th></th><th></th><th></th></td<>					OLINEINAL LEBOLIN (OL)				
Cit     GL     Annual Budget     Description     BUDGET     CHANGES     BUDGET       28     1     28     - <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
28     Company     Fund-Dept-Cost Center     Account     Description     BUDGET     CHANGES     BUDGET       9     1     28551200     73220     STAR NEIGHBORHOOD     - <td< td=""><td></td><td>(Action Accomplished)</td><td>OL Annual Durlant</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		(Action Accomplished)	OL Annual Durlant						
29     star		Company		Account	Description			CHANGES	
30   1   28551200   73220   STAR NEIGHBORHOOD   -   -   -   -     31   (Choose Company)   XXXXXXX   XXXXX   (Item description)   TOTAL:   -   -   -     33   (Action Accomplished)   GL Annual Budget   Description   BUDGET   CHANGES   BUDGET     34   (Action Accomplished)   -   -   -   -   -   -     35   (Choose Company)   Fund-Dept-Cost Center   Account   Description   BUDGET   CHANGES   BUDGET     36   (Choose Company)   -		Company		Account	Description		DODGET	CHANGED	BODOLI
32     TOTAL:     -       33     Financing Changes     (Action Accomplished)     - <td></td> <td>1</td> <td></td> <td>73220</td> <td>STAR NEIGHBORHOOD</td> <td></td> <td>-</td> <td>-</td> <td>-</td>		1		73220	STAR NEIGHBORHOOD		-	-	-
Since Current States     Current GL Annual Budget   AMENDED     Current GL Annual Budget   Amended States     Current GL Annual Budget   Amended States     Current Account Description   BUDGET CHANGES   BUDGET     Company Fund-Dept-Cost Center Account   Description   BUDGET   CHANGES     Of Choose Company)   -   -   -   -   -     Of Choose Company)   -   -   -   -   -     Of Choose Company)   -   -   -   -     Of Choose Company)   -   -   -   -  -   -     Of Choose Company)   -   -   -   -     Complete this section for Grants, Capital Bond Proceeds, STAR, TiF, and HRA amendments.   -   -   -   -   - </td <td>31</td> <td>(Choose Company)</td> <td>XXXXXXXX</td> <td>XXXXX</td> <td>(Item description)</td> <td></td> <td>-</td> <td>-</td> <td>-</td>	31	(Choose Company)	XXXXXXXX	XXXXX	(Item description)		-	-	-
Financing Changes       GL Annual Budget     CurRENT     AMENDED       Company     Fund-Dept-Cost Center     Account     Description     BUDGET     CHANGES     BUDGET       (Choose Company)     Current     AMENDED     -<						TOTAL:		-	
Action Accomplished)   CURRENT   AMENDED     GL Annual Budget   Description   BUDGET   CHANGES   BUDGET     0   (Choose Company)   -									
36     GL Annual Budget     CURRENT     AMENDED BUDGET       37     Company     Fund-Dept-Cost Center     Account     Description     BUDGET     CHANGES     BUDGET       38     (Choose Company)     -									
37     Company     Fund-Dept-Cost Center     Account     Description     BUDGET     CHANGES     BUDGET       38     (Choose Company)     -		(Action Accomplished)							
38     .		Company		Account	Description			CHANCES	
39   (Choose Company)   -		Company	rund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
40   (Choose Company)   -   -   -   -     41   TOTAL:   -   -   -   -     42   -   -   -   -   -   -     42   -   -   -   -   -   -     44   Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.   -   -   -   -     45   Spending Changes   -   -   -   -   -   -     46   Spending Changes   - <t< td=""><td></td><td>(Choose Company)</td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td></t<>		(Choose Company)					-	-	-
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET     Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.     Spending Changes     CURRENT   AMENDED     Activity Group   Activity Budget   AMENDED     VARD   BUDGET   CHANGES     Stark   51 211 10000   73220   YR STAR Undesignated   434,123.31   (30,000.00)   404,123.31     S-STAR   51 211 1000   73220   YR STAR Undesignated   434,123.31   (30,000.00)   404,123.31   50,000.00   15,000.00   15,000.00   15,000.00   50     S-STAR   51 211 1000   73220   Artivity Budget   434,123.31   (30,000.00   434,123.31   (30,000.00   15,000.00   15,000.00   15,000.00   15,000.00   15,000.00   15,000.00   15,000.00   6   15,000.00							-	-	-
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET       44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.       45       46 Spending Changes       47 (Action Accomplished)       48 Life to Date Activity Budget     CURRENT     AMENDED       49 Activity Group Activity Group Activity Mudget     CURRENT     AMENDED       50 S-STAR     51 211 10000     73220     YR STAR Undesignated       51 212 11000     73220     YR STAR Undesignated       51 212 11000     73220     YR STAR Undesignated     434,123.31     (30,000.00     15,000.00       51 212 11000     73220     YR STAR Undesignated     434,123.31     -     434,123.31       55     WARD 6     -     15,000.00     15,000.00     15,000.00     15,000.00     15,000.00     5       55     SETAR						TOTAL:		-	
44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.       45       59ending Changes       47 (Action Accomplished)       48     Life to Date Activity Budget     Activity Group Activity Account Category Activity Description     WARD BUDGET     CURRENT     AMENDED       50 S-STAR     51 211 10000     73220     YR STAR Undesignated       51 212 11069     73220     The Sweet Shop     WARD 6     -     15,000.00       52 S-STAR     51 211 10000     73220     The Sweet Shop     WARD 6     -     15,000.00       53 S-STAR     51 211 10000     73220     Artington Soccer Fields     WARD 6     -     15,000.00       SSTAR     51 211 10000     73220     YR STAR Undesignated       SSTAR     51 212 10050     73220     YR STAR Undesignated     404,12									
45     Spending Changes     (Action Accomplished)     ELife to Date Activity Budget   CURRENT   AMENDED     49   CURRENT   AMENDED     50   S-STAR   51 211 10000   73220   YR STAR Undesignated   MARD 6   CURRENT   AMENDED     50   S-STAR   51 211 10000   73220   YR STAR Undesignated   MARD 6   -   15,000.00     5.STAR   51 212 1070   73220   The Sweet Shop   WARD 6   -   15,000.00     5.STAR   51 212 1070   73220   Arlington Soccer Fields   WARD 6   -   15,000.00   15,000.00     53   S-STAR   51 211 10000   73220   YR STAR Undesignated   WARD 6   -   15,000.00   SSTAR   51 212 10858   73220 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
46   Spending Changes     47   (Action Accomplished)     48   Life to Date Activity Budget   CURRENT   AMENDED     49   Activity Group   Activity   Account Category   Activity Description   WARD   BUDGET   CHANGES   BUDGET     50   S-STAR   51 211 10000   73220   YR STAR Undesignated   434,123.31   (30,000.0)   404,123.31     51   S-STAR   51 212 11070   73220   The Sweet Shop   WARD 6   -   15,000.00   15,000.00     52   S-STAR   51 212 11070   73220   Arlington Soccer Fields   WARD 6   -   434,123.31   -   434,123.31     58   S-STAR   51 211 10000   73220   YR STAR Undesignated   WARD 6   -   15,000.00     59   S-STAR   51 211 10000   73220   WR STAR Undesignated   WARD 1   5,000.00   15,000.00     59   S-STAR   51 211 20088   73220   District 4 Camera   WARD 6   14,193.00   (14,193.00)   -     59   S-STAR   51 212 1059   73220   Far East Restaurant   WARD 6		Complete this section fo	r Grants, Capital, Capital E	Sond Proceeds, STAR	, TIF, and HRA amendments.				
47   (Action Accomplished)   Life to Date Activity Budget   AMENDED     49   Activity Group   Activity   Account Category   Activity Description   WARD   BUDGET   CHANGES   BUDGET     50   S-STAR   51 211 10000   73220   YR STAR Undesignated   434,123.31   (30,000.00)   404,123.31     51   S-STAR   51 212 11069   73220   The Sweet Shop   WARD 6   -   15,000.00   15,000.00     52   S-STAR   51 212 11070   73220   Arlington Soccer Fields   WARD 6   -   434,123.31   -   434,123.31     58   S-STAR   51 211 10000   73220   YR STAR Undesignated   WARD 6   -   15,000.00     59   S-STAR   51 212 10070   73220   West Council Voices   WARD 1   5,000.00   434,123.31   -   434,123.31     58   S-STAR   51 212 10858   73220   Met Council Voices   WARD 1   5,000.00   -   439,870.90     59   S-STAR   51 212 10858   73220   District 4 Camera   WARD 6   14,193.00   (14,193.00)   -									
Life to Date Activity Budget     CURRENT     AMENDED       49     Activity Group     Activity     Account Category     Activity Description     WARD     BUDGET     CHANGES     BUDGET       50     S-STAR     51 211 10000     73220     YR STAR Undesignated     434,123.31     (30,000.00)     404,123.31       51     S-STAR     51 212 11069     73220     The Sweet Shop     WARD 6     -     15,000.00     15,000.00       52     S-STAR     51 212 11070     73220     Arlington Soccer Fields     WARD 6     -     15,000.00     15,000.00       53     -     -     -     434,123.31     -     434,123.31     -     434,123.31       54     -     -     -     -     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.31     -     434,123.3									
49     Activity Group     Activity     Account Category     Activity Description     WARD     BUDGET     CHANGES     BUDGET       50     S-STAR     51 211 10000     73220     YR STAR Undesignated     434,123.31     (30,000.00)     404,123.31       51     S-STAR     51 212 11069     73220     The Sweet Shop     WARD 6     -     15,000.00     15,000.00       52     S-STAR     51 212 11070     73220     Arlington Soccer Fields     WARD 6     -     15,000.00     15,000.00       53     -     -     -     -     434,123.31     -     434,123.31       58     S-STAR     51 211 10000     73220     YR STAR Undesignated     WARD 6     -     15,000.00       59     S-STAR     51 212 10858     73220     Met Council Voices     WARD 1     5,000.00     (5,000.00)     -       59     S-STAR     51 212 10698     73220     District 4 Camera     WARD 6     14,193.00     (14,193.00)     -       59     S-STAR     51 212 11059     73220     Far East Re			ia ta Data Activity Budget				CURRENT		
50   S-STAR   51 211 10000   73220   YR STAR Undesignated   434,123.31   (30,000.00)   404,123.31     51   S-STAR   51 212 11069   73220   The Sweet Shop   WARD 6   -   15,000.00   15,000.00     52   S-STAR   51 212 11070   73220   Arlington Soccer Fields   WARD 6   -   15,000.00   15,000.00     53   -   -   -   -   -   -   434,123.31   -   434,123.31     58   S-STAR   51 211 10000   73220   YR STAR Undesignated   -   404,123.31   -   434,123.31     58   S-STAR   51 212 10858   73220   Met Council Voices   WARD 1   5,000.00   (5,000.00)   -     59   S-STAR   51 212 10698   73220   District 4 Camera   WARD 6   14,193.00   (14,193.00)   -     59   S-STAR   51 212 11059   73220   Far East Restaurant   WARD 6   15,000.00   (6,554.59)   8,445.41					Activity Description	WARD		CHANGES	
51   S-STAR   51 212 11069   73220   The Sweet Shop   WARD 6   -   15,000.00   15,000.00     52   S-STAR   51 212 11070   73220   Arlington Soccer Fields   WARD 6   -   15,000.00   15,000.00     53   TOTAL:   434,123.31   -   434,123.31   -   434,123.31     58   S-STAR   51 211 10000   73220   YR STAR Undesignated   404,123.31   25,747.59   429,870.90     59   S-STAR   51 212 10858   73220   Met Council Voices   WARD 1   5,000.00   (5,000.00)   -     59   S-STAR   51 212 10698   73220   District 4 Camera   WARD 6   14,193.00   (14,193.00)   -     59   S-STAR   51 212 11059   73220   Far East Restaurant   WARD 6   15,000.00   (6,554.59)   8,445.41						WARD			
52     S-STAR     51 212 11070     73220     Arlington Soccer Fields     WARD 6     15,000.00 <t< td=""><td></td><td></td><td></td><td></td><td>0</td><td>WARD 6</td><td></td><td></td><td></td></t<>					0	WARD 6			
53 TOTAL: 434,123.31 - 434,123.31   58 S-STAR 51 211 10000 73220 YR STAR Undesignated 404,123.31 25,747.59 429,870.90   59 S-STAR 51 212 10858 73220 Met Council Voices WARD 1 5,000.00 (5,000.00) -   59 S-STAR 51 212 10698 73220 District 4 Camera WARD 6 14,193.00 (14,193.00) -   59 S-STAR 51 212 11059 73220 Far East Restaurant WARD 6 15,000.00 (6,554.59) 8,445.41					•		-		
59     S-STAR     51 212 10858     7320     Met Council Voices     WARD 1     5,000.00     -       59     S-STAR     51 212 10698     7320     District 4 Camera     WARD 6     14,193.00     (14,193.00)     -       59     S-STAR     51 212 11059     7320     Far East Restaurant     WARD 6     15,000.00     (6,554.59)     8,445.41					v		434,123.31		
59     S-STAR     51 212 10858     7320     Met Council Voices     WARD 1     5,000.00     -       59     S-STAR     51 212 10698     7320     District 4 Camera     WARD 6     14,193.00     (14,193.00)     -       59     S-STAR     51 212 11059     7320     Far East Restaurant     WARD 6     15,000.00     (6,554.59)     8,445.41									
59     S-STAR     51 212 10698     73220     District 4 Camera     WARD 6     14,193.00     (14,193.00)     -       59     S-STAR     51 212 11059     73220     Far East Restaurant     WARD 6     15,000.00     (6,554.59)     8,445.41									429,870.90
59     S-STAR     51 212 11059     73220     Far East Restaurant     WARD 6     15,000.00     (6,554.59)     8,445.41									-
, (, , , ,									- 8 445 41
	00	J JIAN	0121211000	10220			-,	( , ,	-, -