

SUBJECT

BOARD RESOLUTION NO. 22-1608

Pertaining to 2022 Administrative Order No. 7 amending the 2022 spending budget to transfer budget from Auto Truck Maintenance to Compressor Maintenance.

STRATEGIC PLAN GOALS: Financial Stability

The Board's 2022 adopted budget included \$10,000 for general equipment repair. At this time, these funds are needed for compressor maintenance. This Order will authorize the Office of Financial Services to transfer \$10,000 to the appropriate accounting unit.

This administrative order will result in no increase or decrease in spending. The 2022 Budget accounting codes to be revised are included in the attachment and summarized below.

Accounting Unit/Account	2022 Adopted Budget	Proposed Change	Revised Budget
69082261-64230	\$95,000	(\$10,000)	\$85,000
69082263-64230	\$10,000	\$5,000	\$15,000
69082263-71105	\$10,000	\$5,000	\$15,000
Total Spending	\$115,000	\$0	\$115,000

See attached Financial Analysis

RECOMMENDATION

Approval