



Legislation Details (With Text)

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Title: Amending the 2022 spending budget in the Department of Public Works Sewers Utility Fund Sewer Capital Maintenance accounting unit.

Sponsors:

Indexes:

Code sections:

Attachments: 1. AO22-79 Financial Analysis - Sewers - Sewer Maintenance - Capital Purchase

Date	Ver.	Action By	Action	Result
12/21/2022	1	City Council	Received and Filed	

Amending the 2022 spending budget in the Department of Public Works Sewers Utility Fund Sewer Capital Maintenance accounting unit.

WHEREAS, the Sewer Maintenance Capital Equipment Account has incurred additional equipment costs that are more than the adopted budget; and

WHEREAS, there are sufficient savings in Sewer Maintenance General Repair and Maintenance Service Expense to cover the above costs; therefore via

ADMINISTRATIVE ORDER, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Director of the Public Works Department to amend the 2022 budget in the Public Works Sewer Maintenance accounting unit, the Office of Financial Services is authorized to amend said budget in the manner as specified in the attached financial analysis.

See Attachment.