

Legislation Details (With Text)

| File #: | AO 2 | 22-24 | Version: | 1 | | | |
|----------------|--|-----------|----------|---|---------------|------------------|--------|
| Туре: | Administrative Order | | | | Status: | Archived | |
| | | | | | In control: | City Council | |
| | | | | | Final action: | 5/4/2022 | |
| Title: | Amending the ARP Right Track budget to adjust account budgets. | | | | | | |
| Sponsors: | | | | | | | |
| Indexes: | | | | | | | |
| Code sections: | | | | | | | |
| Attachments: | 1. AO 22-24 Right Track | | | | | | |
| Date | Ver. | Action By | / | | Act | ion | Result |
| 5/4/2022 | 1 | City Cou | uncil | | Re | ceived and Filed | |

Amending the ARP Right Track budget to adjust account budgets.

WHEREAS, the ARP Right Track budget was established in RES 21-864, budgeting funds for temporary seasonal, full time certified, and professional services expenses; and

WHEREAS, the Parks and Recreation Department identified adjustments needed to these account budgets to accurately reflect spending; therefore via,

ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and on the request of the Director of the Parks and Recreation Department to amend the ARP Right Track budget, the Director of the Office of Financial Services is authorized to amend said budget in the following manner, which is consistent with Federal rules:

Please see the attached financial analysis.