



Legislation Details (With Text)

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Type: Resolution-Public Hearing **Status:** Passed
In control: City Council
Final action: 12/1/2021

Title: Amending the 2021 spending budgets for the Public Works Traffic Building and the Grant Fund related to the LED electrical retrofit.

Sponsors: Amy Brendmoen

Indexes:

Code sections:

Attachments: 1. Financial Analysis RES PH 21-327

Date	Ver.	Action By	Action	Result
12/2/2021	1	Mayor's Office	Signed	
12/1/2021	1	City Council	Adopted	Pass

Amending the 2021 spending budgets for the Public Works Traffic Building and the Grant Fund related to the LED electrical retrofit.

WHEREAS, Seventhwave has provided a complete lighting retrofit along with the associated controls to the Public Works Traffic Building; and

WHEREAS, Seventhwave has paid the City of Saint Paul \$36,525, amounting to \$2,025 beyond the original \$34,500 budgeted to offset a portion of the retrofit charge; and

WHEREAS, Xcel Energy has paid the City of Saint Paul \$6,563, amounting to \$8,937 less than the original \$15,500 budgeted in rebates as an energy efficiency incentive; and

WHEREAS, this technology to date has and will continue to reduce the heating, cooling, and fan energy costs within the traffic building; and

WHEREAS, Xcel Energy has performed post-installation energy testing and determined that the cost-effectiveness of the retrofit did not meet the standards required for the full reimbursement, and Xcel Energy reserves the right to adjust the rebate amount based on projection changes; and

WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that there are available for appropriation funds to reallocate a net total of \$6,912 of the Grant Fund; now therefore be it:

RESOLVED, that the Council of the City of Saint Paul, upon recommendation of the Mayor that a total of \$6,912 is available for appropriation, as heretofore adopted and amended by this Council, be hereby further amended in the particulars as specified in the attached financial analysis.