



Legislation Details (With Text)

File #: AO 23-21 **Version:** 1
Type: Administrative Order **Status:** Archived
In control: City Council
Final action: 2/22/2023

Title: Amending the 2023 Capital Improvement Budget to allocate funding for capital maintenance projects to the appropriate departments, as recommended by the Capital Improvement Budget Committee.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment B, Approved Funding, 2022-2023, 2. Attachment A, Capital Maintenance Financial Analysis, 2023

Date	Ver.	Action By	Action	Result
2/22/2023	1	City Council	Received and Filed	

Amending the 2023 Capital Improvement Budget to allocate funding for capital maintenance projects to the appropriate departments, as recommended by the Capital Improvement Budget Committee.

WHEREAS, the Saint Paul Long-Range Capital Improvement Budget Committee received the capital maintenance funding recommendations on December 13, 2021 and approved them on January 10, 2022; and

WHEREAS, Office of Financial Services staff request to amend the 2023 Capital Improvement Budget in the manner as specified in Attachments A and B; and

WHEREAS, the Mayor, pursuant to sections 57.09 and 10.07.4 of the City Administrative Code, does certify there are available for transfer appropriation funds of \$1,422,231 in the Capital Fund; and now therefore, be it

RESOLVED, by the Council of the City of Saint Paul, upon recommendation of the Mayor that \$1,422,231 is available for transfer of appropriation in the Capital Fund, as heretofore adopted and amended by this Council, be hereby further amended in the particulars as specified in the attached financial analysis.

See attachment.