



Legislation Details (With Text)

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Title: Amending the 2022 General Fund budget for the Department of Human Rights and Equal Economic Opportunity.

Sponsors:

Indexes:

Code sections:

Attachments: 1. AO 22-9 - financial analysis - HREEO-PED HR liaison

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|--------------------|--------|
| 2/23/2022 | 1 | City Council | Received and Filed | |

Amending the 2022 General Fund budget for the Department of Human Rights and Equal Economic Opportunity.

WHEREAS, the Department of Human Rights and Equal Economic Opportunity will incur greater management and administrative service costs than the adopted budget; and

WHEREAS, there will be sufficient savings in a salary needs account to cover the difference; therefore via,

ADMINISTRATIVE ORDER, consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter, and on the request of the Director of Human Rights and Equal Economic Opportunity to amend the 2022 spending budget for the reallocation of funds within existing budgets. This is a reallocation of budgeted spending to more accurately reflect anticipated expenses and provide appropriate levels of spending authority within accounting unit budgets. Specifically, there is a shared Human Resources Consultant position budgeted in the Department of Planning and Economic Development. PED will send an internal bill to HREEO in the amount of \$23,512 to cover their portion of the cost, which is equal to 25 percent of the total salary and fringe benefit cost. The Director of the Office of Financial Services is authorized to amend said budget in the manner specified in the attached financial analysis form.

See Attachment.