

EXHIBIT C

EAB PROJECT TIMELINE

Timeline/Action Steps for EAB Project

- 2021
 - o City Ordinance Adoption – June
 - o Reimbursement Resolution Adoption – June
 - o Mayor Proposed 2022 Budget - August
 - o Joint Powers Agreement (JPA) Approval – October
 - o Establish IDD – October
 - o Initiate One-Time Equipment Purchases – October (Following JPA & IDD Approval)
 - o Initiate Contractor/Bids for Project – November
 - o Initiate Jobs Program RFP – November
 - o Initiate Staff Hiring Process – November
 - o Adopted 2022 Budget - December
- 2022
 - o Establish Contracts for Project – January-March
 - o Bond Sale – March/April

Goals/Expectations of EAB Project

- All EAB Tree Removals completed by end of 2024
- All EAB Stump Removals completed by end of 2025
- All EAB Trees Replanted by end of 2026