## City of Saint Paul Financial Analysis File ID Number: AO 21-36 2 PED 3 **Budget Affected:** Special Fund 4 5 Total Amount of Transaction: 6 7 Funding Source: Grant 8 9 Appropriation already included in budget? Yes 10 11 Charter Citation: 10.7.1 12 13 14 Fiscal Analysis 15 Amending 2019 HOME admin project to the maximum allowable admin allocation for the 2019 HOME grant. 16 17 18 19 20 21 **Detail Accounting Codes:** 22 23 GENERAL LEDGER (GL) - ANNUAL BUDGET 24 25 **Spending Changes** 26 (Action Accomplished) 27 GL Annual Budget CURRENT **AMENDED** 28 BUDGET BUDGET Company Fund-Dept-Cost Center Account Description CHANGES 29 30 1 28251840 68105 HOME 31 32 TOTAL: 33 34 **Financing Changes** 35 (Action Accomplished) 36 **GL Annual Budget** CURRENT AMENDED 37 Fund-Dept-Cost Center BUDGET BUDGET CHANGES Company Account Description 38 39 28251840 43001 HOME 40 41 TOTAL: 42 ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET 43 44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 45 46 **Spending Changes** 47 (Action Accomplished) Life to Date Activity Budget 48 CURRENT **AMENDED** 49 **Account Category Activity Group** Activity Description BUDGET CHANGES BUDGET 50 51 G-HUD G519999601092 73220 HOME UNDESIGNATED (262,208.70) 3,792,201.97 4,054,410.67 52 G-HUD G512258601021 537,248.70 68105 2019 HOME ADMIN 275,040.00 262,208,70 53 4,329,450.67 4,329,450.67 54 55 56 Financing Changes 57 (Action Accomplished) 58 Life to Date Activity Budget CURRENT AMENDED Account Category BUDGET 59 **Activity Group** Activity Description BUDGET CHANGES 60 61 G-HUD G519999601092 43010 HOME UNDESIGNATED (4,054,410.67) 262,208.70 (3,792,201.97) 62 G-HUD G512258601021 (275,040.00) (262,208.70) (537,248.70) 43010 2019 HOME ADMIN 63 (4,329,450.67) (4,329,450.67)

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