

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 12-295		
<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund & General Fund
<u>Total Amount of Transaction:</u>	24,000		
<u>Funding Source:</u>	Grant		
<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

City of Saint Paul, Police Department (SPPD) entered into a Joint Powers Agreement with the State of Minnesota, Office of Traffic Safety (RES 11-2342). This contract is funded with federal grant monies (CFDA #20.600) and is passed through the State of Minnesota, Office of Traffic Safety. The 2012 budget must be amended establishing budget in the Police Department Special Fund.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
2400 (436)	1034279 (34279)	50190 (0141)	Overtime	-	16,823	16,823
2400 (436)	1034279 (34279)	51930 (0439)	Fringe Benefits	-	7,177	7,177
Financing Changes						
<i>(Action Accomplished)</i>						
2400 (436)	1034279 (34279)	42240 (3199)	DOT MN Dept of Pub Safety	-	24,000	24,000
TOTAL SPENDING CHANGES				0	24,000	24,000
TOTAL FINANCING CHANGES				0	24,000	24,000