## CITY OF SAINT PAUL OFFICE OF THE MAYOR

## **ADMINISTRATIVE ORDER**

Authorizing the Police Department to reallocate its 2023 Special Fund budget to reflect expenditures more accurately.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2023 special fund budget for the reallocation of funds and authorize the Director of Financial Services to amend the budget in the following manner:

		GENE	RAL LEDGER (GL) - ANNUAL BUDGE	T			
Spending Changes					Cap.		
(Action Accomplish	ed)						
	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023816	70010	COMMUNICATION SUPPLIES		15,194	(8,000)	7,194
1	20023816	67530	TRANSPORTATION		4,215	8,000	12,215
				TOTAL:	19,409	-	19,409
Financing Changes							
(Action Accomplished	ed)						
	GL Annual Budget				CURRENT		<b>AMENDED</b>
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
						-	-
				TOTAL:	-	-	_

Jack Serier	
Assistant Chief of Police	

V1.0

## **North Central HIDTA Reprogramming Request Form**

(not for adding additional funds to a grant from another grant)

Date:
Repr. #
For Office Use Only

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Reprogramming within same	agency & initiative	Х		Reprogramming from a differen	t initiative within	the same grant	
Agency Name: Saint Paul Police D Initiative Name: Greater Twin Citie Grant Number: G21ML0028A GPC	s VCI	Agency Name: Initiative Name: Grant Number: USE THIS SIDE ONLY IF MOVING FUNDS BETWEEN INITIATIVES OR AGENCIES					
	Prior		New		Prior		New
Category	Budget	Amend.	Budget	Category	<u>Budget</u>	Amend.	Budget
Personnel	40,000.00		40,000.00	Personnel			-
Fringe			•	Fringe			•
Overtime	106,572.00		106,572.00	Overtime			
Travel		8,000.00	8,000.00	Travel			•
Facilitites			-	Facilitites			
Services	30,000.00		30,000.00	Services			
Equipment (\$5,000+ per unit)			-	Equipment (\$5,000+ per unit)	The second secon		
Supplies (<\$5,000 per unit)	24,759.00	(8,000.00)	16,759.00	Supplies (<\$5,000 per unit)	200,000,000,000,000,000,000		•
Other (PE/PI or Admin Fees)	13,250.00	-		Other (PE/PI or Admin Fees)			-
Total	214,581.00	-	214,581.00	Total	-	-	•
We request reprogramming \$8000 fro There are sufficient remaining funds in particularly when combined with the medium the reprogrammed funds with a structure search warrants are served We plan to send four (4) SWAT operation was a served we are not requesting other changes	m Supplies to Travel. In the Supply category Inore recent grant (G2 Ill be expended: Ill be the SPPD's SW Itors to Los Angeles t	to meet our obj 2ML0028A GPC VAT Team.	jectives, DL232207 - not i		idard in these ope	erations.	
REQUESTOR SIGNATURE	_	JEH STI SMIG / GUM	11	DATE	2/2/2023		
PRINTED NAME	5	JEHF STI	FF				
POSITION IN AGENCY	<u>e</u>	Mi6/6UM	1 CURRANT	OCK			