

City of Saint Paul Financial Analysis

File ID Number: 11-456

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: 537,934

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The City of Saint Paul, Police Department was authorized to enter into the African Immigrant Muslim Community Outreach Program (AIMCOP) grant from the U.S. Recovery Grant Program and the US Department of Justice (council file #09-1231) and a 2011 financing and spending plan needs to be established for these funds.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
2400 (436)	1034241 (34241)	50995 (0219)	Other Professional Services	-	220,131	220,131
2400 (436)	1034241 (34241)	52100 (0545)	City Contr to Outside Agency/Govt		60,674	60,674
2400 (436)	1034241 (34241)	51220 (0251)	Transportation		1,450	1,450
2400 (436)	1034241 (34241)	51225 (0252)	Lodging		2,021	2,021
2400 (436)	1034241 (34241)	51230 (0252)	Meals		400	400
2400 (436)	1034241 (34241)	51875 (0357)	Athletic/Recreation, etc.		12,495	12,495
2400 (436)	1034241 (34241)	50900 (0287)	Space Use Charge		1,000	1,000
2400 (436)	103241 (34241)	50045 (0141)	Officer Overtime		197,180	197,180
2400 (436)	103241 (34241)	50470 (0439)	Fringe Benefits on Overtime	-	42,583	42,583
TOTAL:				0	537,934	537,934
Financing Changes						
2400 (436)	103241 (34241)	40460 (3099)	Federal Direct Grants-DOJ	-	537,934	537,934
TOTAL:				0	537,934	537,934