

City of Saint Paul Financial Analysis

1	File ID Number:	RES-PH	
2			
3	Budget Affected:	Operating Budget Safety and Inspections	Special Fund
4			
5	Total Amount of Transaction:	\$65,000	
6			
7	Funding Source:	Grant	
8			
9		Appropriation already included in budget?	No
10			
11	Charter Citation:	C.C. 10.07.1	
12			
13			

Fiscal Analysis

16 Authorizing the Department of Safety and Inspections to accept a grant in the amount of \$65,000 from the Minnesota Department of Labor, to
 17 participate in the 2023 Building Official Training (BOT) grant program. There is no matching funds requirement to participate in this program.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20024800	60415	(intern) trainee wages		-	36,341	36,341
1	20024800	60400	(temp. seasonal) trainee insurance, benefit, and taxes		-	27,109	27,109
1	20024800	67600	(mileage) trainee travel reimbursements		-	750	750
1	20024800	72200	(public safety supplies) training supplies		-	800	800
TOTAL:					-	65,000	65,000

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1 (Choose Company)	20024800	43401	MN Dept of Labor -BOT funds		-	65,000	65,000
TOTAL:					-	65,000	65,000