### City of Saint Paul Financial Analysis

1	File ID Number:	PH 22-357	
2			
3	Budget Affected:	Operating Budget Emergency Management	Special Fund
4			
5	Total Amount of Transaction:	34,690.00	
6			
7	Funding Source:	Grant	
8			
9		Appropriation already included in budget?	No
10		,, ,	
11	Charter Citation:	10.7.1	

### 14 Fiscal Analysis

The City of Saint Paul has received a grant of \$34,690.00 from the State of Minnesota for the 2022 Emergency Management
Performance Grant (EMPG) to pay for conference expenses, services, and supplies. The spending and financing plans have not been established for this grant.

### 29 Detail Accounting Codes:

### GENERAL LEDGER (GL) - ANNUAL BUDGET

### 33 Spending Changes

34 (Action Accomplished)

	GL Annual Budget			CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-835	63160	General Professional Service		5,207.00	5,207.00
1	200-21-835	67505	Out of Town Registration		1,350.00	1,350.00
1	200-21-835	67530	Transportation		1,490.00	1,490.00
1	200-21-835	67535	Lodging		4,715.00	4,715.00
1	200-21-835	67540	Meals		708.00	708.00
1	200-21-835	67630	Parking Expense		3,787.00	3,787.00
1	200-21-835	70520	Training and Instruct Materials		7,000.00	7,000.00
1	200-21-835	70530	General Office Supplies		10,433.00	10,433.00
				TOTAL:	34,690.00	

# 48 Financing Changes

49 (Action Accomplished)

50		GL Annual Budget				CURRENT		AMENDED
51	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
52								
53	1	200-21-835	43101	Federal Grant - State Admin	_	-	34,690.00	34,690.00
54					TOTAL:		34,690.00	
55								

# ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

57 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 

### 59 Spending Changes 60 (Action Accomplished)

(Action Accomplishe	a)						
	Life to Date Activity Budge	t			CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		63160	General Professional Service			5,207.00	5,207.00
1	G2122658010000	67505	Out of Town Registration			1,350.00	1,350.00
1	G2122658010000	67530	Transportation			1,490.00	1,490.00
1	G2122658010000	67535	Lodging			4,715.00	4,715.00
1	G2122658010000	67540	Meals			708.00	708.00
1	G2122658010000	67630	Parking Expense			3,787.00	3,787.00
1	G2122658010000	70520	Training and Instruct Materials			7,000.00	7,000.00
1	G2122658010000	70530	General Office Supplies	_		10,433.00	10,433.00
				TOTAL:		34,690.00	
		Activity Group Activity  1 G2122658010000	Life to Date Activity Budget   Activity Group   Activity Budget   Activity Group   Activity   Account Category	Life to Date Activity Budget           Activity Group         Activity         Account Category         Description           63160         General Professional Service           1         G2122658010000         67505         Out of Town Registration           1         G2122658010000         67530         Transportation           1         G2122658010000         67535         Lodging           1         G2122658010000         67540         Meals           1         G2122658010000         67630         Parking Expense           1         G2122658010000         70520         Training and Instruct Materials	Life to Date Activity Budget	CURRENT   Activity Group   Activity Budget   BUDGET	Life to Date Activity Budget         CURRENT BUDGET         CHANGES           Activity Group         Activity         Account Category         Description         BUDGET         CHANGES           63160         General Professional Service         5,207.00           1         G2122658010000         67505         Out of Town Registration         1,350.00           1         G2122658010000         67530         Transportation         1,490.00           1         G2122658010000         67535         Lodging         4,715.00           1         G2122658010000         67630         Meals         708.00           1         G2122658010000         76630         Parking Expense         3,787.00           1         G2122658010000         70520         Training and Instruct Materials         7,000.00           1         G2122658010000         70530         General Professional Service         3,787.00

74 Financing Changes

74	rmancing Changes							
75	5 (Action Accomplished)							
76		Life to Date Activity Budge	t			CURRENT		AMENDED
77	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
78								
79	1	G2122658010000	43130	Federal Grant - State Admin	_	-	34,690.00	34,690.00
80					TOTAL ·		34 690 00	