

City of Saint Paul Financial Analysis

1 File ID Number: PH 22-359
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
 4
 5 Total Amount of Transaction: 7,075.89
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 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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 16 The Minnesota Firefighter Initiative will reimburse the Fire Department for \$7,075.89 for costs associated with the firefighter to attend
 17 Yoga for First Responders training October 2-8, 2022.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60183	Mandatory Overtime		247,258.71	2,716.31	249,975.02
1	100-22-210	61010	Medicare Regular		557,600.25	38.98	557,639.23
1	100-22-210	61135	PERA Fire		6,997,915.59	480.64	6,998,396.23
1	100-22-210	61210	Employee Health Insurance		6,598,850.29	170.06	6,599,020.35
1	100-22-210	61225	Employee Basic Life		13,443.41	0.27	13,443.68
1	100-22-210	67505	Out of Town Registration		-	1,409.38	1,409.38
1	100-22-210	67530	Transportation		1,791.95	897.60	2,689.55
1	100-22-210	67535	Lodging		2,215.31	989.65	3,204.96
1	100-22-210	67540	Meals		483.00	373.00	856.00
TOTAL:						7,075.89	

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 49 **Financing Changes**

50 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	55505	Other Contribution		57,800.59	7,075.89	64,876.48
TOTAL:						7,075.89	

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 52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

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 55 **Spending Changes**

56 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

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 58 **Financing Changes**

59 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-

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XXXXX (Item description)

TOTAL: _____ -