

City of Saint Paul Financial Analysis

File ID Number:	AO 22-51	
Budget Affected:	PED	Special Fund
Total Amount of Transaction:	-	
Funding Source:	Grant	
Appropriation already included in budget?	Yes	
Charter Citation:	10.7.4	

Fiscal Analysis

Amending CDBG Project Budgets: Funding for 411 Wabasha (Rodriguez Auto), a project selected by CDBG subgrantee NeDA to be funded with West Side Commercial program funds.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73225	CDBG		-	-
TOTAL:				-	-	-

Financing Changes

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG		-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Amending CDBG Project Budgets: Funding for 411 Wabasha (Rodriguez Auto), a project selected by CDBG subgrantee NeDA to be funded with West Side Commercial program funds.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512384601030	73225	2384 NEDA WEST COMMERCIAL	75,000.00	(15,000.00)	60,000.00
G-HUD	G512434601030	73225	2434 411 Wabasha (Rodriguez Auto)	-	15,000.00	15,000.00
TOTAL:				75,000.00	-	75,000.00

Financing Changes

Amending CDBG Project Budgets: Funding for 411 Wabasha (Rodriguez Auto), a project selected by CDBG subgrantee NeDA to be funded with West Side Commercial program funds.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512384601030	43015	2384 NEDA WEST COMMERCIAL	(75,000.00)	15,000.00	(60,000.00)
G-HUD	G512434601030	43015	2434 411 Wabasha (Rodriguez Auto)	-	(15,000.00)	(15,000.00)
TOTAL:				(75,000.00)	-	(75,000.00)